

FFY 2019 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

Agency	ProjInfo_ID	MassDOT _Project Description ▼	Obligation Date	FFY 2019 Programmed Federal Fund	FFY 2019 Obligated Federal Fund	Remaining Advance Construction Fund
REGION : PIONEER VALLEY						
MassDOT Highway	600513	AGAWAM- RECONSTRUCTION OF ROUTE 187 FROM 425 FT. SOUTH OF S. WESTFIELD STREET TO ROUTE 57 (0.3 MILES - PHASE I)	24-Jul-19	\$2,098,098.00	\$2,097,877.33	
MassDOT Highway	603783	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION (CENTER DOWNTOWN SECTION), FROM EAST SILVER STREET TO COWLES COURT, INCLUDES W-25,014, W-25-015, W-25-016, W-25-017, W-25-018 & W-25-019	17-Jun-19	\$5,979,495.00	\$5,925,364.77	
MassDOT Highway	604962	HOLLAND- RESURFACING & RELATED WORK ON BRIMFIELD ROAD, FROM THE BRIMFIELD/HOLLAND T.L. TO WALES ROAD (1.4 MILES - PHASE I)	06-Mar-19	\$2,335,557.00	\$2,528,405.57	
MassDOT Highway	606555	NORTHAMPTON- ROUNDABOUT CONSTRUCTION AT INTERSECTION ROUTES 5/10 (NORTH KING STREET) & HATFIELD STREET	12-Sep-19	\$3,287,584.00	\$3,284,772.09	
MassDOT Highway	606912	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE I) COLD STREET TO CHESTERFIELD TOWN LINE	17-Jul-19	\$7,120,000.00	\$7,116,266.96	
MassDOT Highway	607474	GRANBY- SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROTUE 202	11-Sep-19	\$4,602,000.00	\$4,489,645.56	
MassDOT Highway	607560	CHICOPEE- HOLYOKE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-391	23-Jan-19	\$10,178,888.00	\$11,075,787.41	
MassDOT Highway	607736	CHICOPEE- SIGNAL & INTERSECTION IMPROVEMENTS AT 13 INTERSECTIONS ALONG ROUTE 33 (MEMORIAL DRIVE), FROM FULLER ROAD TO ABBEY STREET	21-Aug-19	\$5,401,248.00	\$5,401,227.89	
MassDOT Highway	607987	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH STREET	06-Aug-19	\$1,980,070.00	\$1,979,239.32	

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MassDOT Highway	608251	HOLYOKE- SYSTEMATIC BRIDGE MAINTENANCE ON H-21-047 AND H-21-049	01-May-19	\$1,591,200.00	\$1,646,183.15	
MassDOT Highway	608411	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BAY STREET AND BERKSHIRE AVENUE	01-Aug-19	\$1,609,504.00	\$1,609,883.56	
MassDOT Highway	608412	BELCHERTOWN- IMPROVEMENTS & RELATED WORK ON ROUTES 202 & 21, FROM TURKEY HILL ROAD TO SOUTH MAIN STREET (1.2 MILES)	15-Aug-19	\$4,114,802.00	\$4,108,744.94	
MassDOT Highway	608600	CHICOPEE- WEST SPRINGFIELD- HIGHWAY LIGHTING UPGRADE ON I-91	06-Dec-18	\$3,440,607.00	\$3,814,946.32	
MassDOT Highway	608790	HOLYOKE- IMPROVEMENTS AT KELLY COMMUNITY SCHOOL (SRTS)	04-Sep-19	\$1,011,948.00	\$983,859.52	
MassDOT Highway	608928	HUNTINGTON- SYSTEMATIC BRIDGE MAINTENANCE, H-27-019, ROUTE 112 OVER SYKES BROOK	31-Jan-19	\$421,205.00	\$421,205.00	
MassDOT Highway	609429	PALMER- WARE- RESURFACING OF ROUTE 32	15-Aug-19	\$2,563,776.00	\$2,379,311.20	
MassDOT Highway	PV0001	P21 Express - Year 2 Operating (Fund Transfer)	10-Dec-18	\$400,000.00	\$400,000.00	
MassDOT Highway	PV0002	LONGMEADOW - Rehabilitate Pondsides Rd, a section of Tina Lane including a gravel parking area, replace 2 culverts (FLAP Funding)	14-Aug-19	\$208,000.00	\$220,000.00	

PIONEER VALLEY REGION TOTAL :

\$58,343,982.00

\$59,482,720.59

Federal Obligations FFY 2019 - TRANSIT

FTA Grant	Federal	Local	Total	Status
5307				Active
Purchase Bus Shelters, benches, trash receptacles, etc.	\$ 40,000	\$ 10,000	\$ 50,000	
Purchase & Replace signage and Lighting	\$ 8,000	\$ 2,000	\$ 10,000	
ACQUIRE - MISC SUPPORT EQUIPMENT	\$ 138,750	\$ 46,250	\$ 185,000	
Transportation Planning	\$ 188,000	\$ 47,000	\$ 235,000	
ADA Service subsidy	\$ 1,226,785	\$ 306,969	\$ 1,533,754	
Preventive Maintenance	\$ 6,600,000	\$ 1,650,000	\$ 8,250,000	
Information Technology Systems	\$ 1,676,214	\$ 419,054	\$ 2,095,268	
Cottage Street Design & Cons yr3	\$ 2,000,000	\$ -	\$ 2,000,000	
REHAB/RENOVATE - Environmental Compliance	\$ 18,750	\$ 6,250	\$ 25,000	
Robbins Rd Intersection Design	\$ 128,000	\$ 32,000	\$ 160,000	
Facility Management	\$ 160,000	\$ 40,000	\$ 200,000	
Purchase bicycle equipment	\$ 5,600	\$ 1,400	\$ 7,000	
Buy Replacement 35" Bus (7)	\$ 1,889,004	\$ 2,185,000	\$ 4,074,004	
Buy Replacement 40' Diesel Bus (8.5)	\$ 1,534,354	\$ 2,941,833	\$ 4,476,187	
5307 funding - FFY2018	Total	\$ 15,613,457	\$ 7,687,756	\$ 23,301,213
5310				Active
Purchase Replacement Vans	\$ 459,920	\$ 582,980	\$ 1,042,900	
Beyond ADA Operating Assistance	\$ 80,822	\$ 80,822	\$ 161,644	
Travel Training	\$ 71,251	\$ -	\$ 71,251	
UP TO 50% FEDERAL SHARE	\$ 82,350	\$ 82,350	\$ 164,700	
Hilltown Regional Transportation	\$ 17,258	\$ 4,314	\$ 21,572	
PLANNING - OPERATING ASSISTANCE	\$ 15,623	\$ 15,623	\$ 31,246	
OPERATING ASSISTANCE	\$ 75,000	\$ 75,000	\$ 150,000	
	Total	\$ 802,224	\$ 841,089	\$ 1,643,313
5339				Active
Purchase Replacement Vans (27)	\$ 326,510	\$ 1,510,110	\$ 1,836,620	
Retrofit Satco Facility to Paratransit	\$ 2,400,000	\$ -	\$ 2,400,000	
Buy Replacement 40'diesel bus	\$ 966,359	\$ 241,590	\$ 1,207,949	
	Total	\$ 3,692,869	\$ 1,751,700	\$ 5,444,569