

FFY 2020 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

Agency	ProjInfo_ID	MassDOT _Project Description ▼	Obligation Date	FFY 2020 Programmed Federal Fund	FFY 2020 Obligated Federal Fund	Remaining Advance Construction Fund
REGION : PIONEER VALLEY						
MassDOT Highway	400103	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK ROAD) OVER THE LITTLE RIVER	19-May-20	\$13,624,513.00	\$13,624,512.94	
MassDOT Highway	602911	CHICOPEE- CONNECTICUT RIVERWALK & BIKEWAY CONSTRUCTION, FROM BOAT RAMP NEAR I-90 TO NASH FIELD (2.5 MILES), INCLUDES NEW BRIDGE C-13-060 OVER OVERFLOW CHANNEL	12-Mar-20	\$2,433,156.00	\$2,585,921.44	
MassDOT Highway	604434	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)	26-Aug-20	\$7,989,195.00	\$7,991,418.43	
MassDOT Highway	606552	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD	30-Jul-20	\$6,562,658.00	\$3,600,844.08	
MassDOT Highway	606552 R	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD	23-Sep-20	\$17,007,573.00	\$17,007,573.00	\$25,134,720.16
MassDOT Highway	607502	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	13-Aug-20	\$3,336,877.00	\$3,248,243.57	
MassDOT Highway	608236	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK	07-May-20	\$9,019,407.00	\$9,019,407.35	
MassDOT Highway	608575	CHICOPEE TO HOLYOKE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-391	05-Dec-19	\$1,675,179.00	\$2,094,822.90	
MassDOT Highway	608631	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-005, KINGS HIGHWAY OVER N BRANCH MANHAN RIVER	25-Jun-20	\$2,212,880.00	\$2,172,255.36	

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MassDOT Highway	608718	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BERKSHIRE AVENUE, COTTAGE AND HARVEY STREETS	18-Aug-20	\$2,523,326.00	\$2,518,873.91	
PIONEER VALLEY REGION TOTAL :				\$66,384,764.00	\$63,863,872.98	

FFY 2020 ANNUAL LISTING OF OBLIGATED TRANSIT PROJECTS

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	Obligated as of 11/30/2020
5307											
	5307 RTD0007822	Pioneer Valley Transit Authority	119202	Purchase Bus Shelters, benches, trash receptacles,etc.	2017 - \$12,000; 2018 - \$12,000; 2019 - \$16,000	\$40,000	\$10,000	\$0	\$0	\$50,000	\$0
	5307 RTD0007823	Pioneer Valley Transit Authority	119208	Purchases signage and lighting	2013 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000	\$1,922
	5307 RTD0007824	Pioneer Valley Transit Authority	119206	Purchase bicycle Equipment for shelters and buses	2013 - \$240; 2016 - \$4,000; 2018 - \$300; 2019 - \$1,060	\$5,600	\$1,400	\$0	\$0	\$7,000	\$6,869
	5307 RTD0007825	Pioneer Valley Transit Authority	114402	Environmental Compliance	2019 - \$18,750	\$18,750	\$6,250	\$0	\$0	\$25,000	\$0
	5307 RTD0007826	Pioneer Valley Transit Authority	442301	Planning Services - Long Term System	2019 - \$188,000	\$188,000	\$47,000	\$0	\$0	\$235,000	\$235,000
	5307 RTD0007827	Pioneer Valley Transit Authority	117C00	ADA Service subsidy	2019 - \$1,226,785	\$1,226,785	\$306,696	\$0	\$0	\$1,533,481	\$1,533,481
	5307 RTD0007828	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2019 - \$8,250,000	\$8,250,000	\$0	\$1,650,000	\$0	\$8,250,000	\$8,250,000
	5307 RTD0007829	Pioneer Valley Transit Authority	111201	Buy Replacement 40' Diesel Bus (16)	2017 - \$360,000; 2019 - \$1,174,354; 2019 - \$966,359	\$1,534,354	\$3,183,423	\$0	\$0	\$5,684,136	\$4,660,432
	5307 RTD0007831	Pioneer Valley Transit Authority	114406	Purchase & Replace Shop Equipment	2019 - \$138,750	\$138,750	\$46,250	\$0	\$0	\$185,000	\$185,000
	5307 RTD0007842	Pioneer Valley Transit Authority	114220	Information Technology Systems	2015 - \$80,000; 2018 - \$364,855; 2019 - \$1,231,359	\$1,676,214	\$419,054	\$0	\$0	\$2,095,268	\$2,095,268
	5307 RTD0007871	Pioneer Valley Transit Authority	111202	Buy Replacement 35" Bus (17)	2015 - \$219,200; 2019 - \$1,669,804	\$1,889,004	\$2,185,000	\$0	\$0	\$4,074,004	\$3,980,985
	5307 RTD0008047	Pioneer Valley Transit Authority	116100	Robbins Road Intersection Design	2019 - \$128,000	\$128,000	\$32,000	\$0	\$0	\$160,000	\$160,000
	5307 RTD0008128	Pioneer Valley Transit Authority	117900	Facility Managment Project	2019 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000	\$128,319
				Subtotal		\$15,263,457	\$6,279,073	\$1,650,000	\$0	\$22,508,889	
5309											
				Subtotal		\$0	\$0	\$0	\$0	\$0	
5310											
	5310 RTD0008326	Pioneer Valley Transit Authority	999000	Quaboag Region Micro-Transit Project		\$193,304	\$0	\$0	\$48,326	\$241,630	\$241,630
	5310 RTD0008323	Pioneer Valley Transit Authority	117L00	Travel Training		\$82,724	\$0	\$0	\$20,680	\$103,404	\$103,404
	5310 RTD0008325	Pioneer Valley Transit Authority	999000	Beyond ADA Operating Assistance		\$129,203	\$0	\$0	\$129,203	\$258,406	\$258,406
	5310 RTD0008349	Town of Ware	111215	BUY REPLACEMENT VAN		\$38,720	\$0	\$0	\$9,680	\$48,400	
	5310 RTD0008355	Town of Ware	300901	UP TO 50% FEDERAL SHARE		\$121,000	\$0	\$0	\$121,000	\$242,000	
	5310 RTD0008319	Hilltown Community Development Corporation	435000	RURAL TRANSIT ASST PROGRAM		\$25,131	\$0	\$0	\$25,132	\$50,263	
	5310 RTD0008374	Springfield Partners for Community Action	300900	OPERATING ASSISTANCE		\$75,000	\$0	\$0	\$75,000	\$150,000	
				Subtotal		\$665,082	\$0	\$0	\$429,021	\$1,094,103	
5311											

					Subtotal	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0008285	MHA Inc.	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$79,648	\$0	\$19,912	\$99,560
					Subtotal	\$0	\$79,648	\$0	\$19,912	\$99,560
					Total	\$15,928,539	\$6,358,721	\$1,650,000	\$448,933	\$23,702,552