

June 27, 2023

1. Call to Order
2. Meeting Topics / Approval of Minutes
3. 2023 Highway TIP Amendment - Endorse
4. Proposed 2023 UPWP - Amendment
5. RTP Release for Public Review
6. FFY 2023 TIP Proposed Amendment
7. Regional Vision Zero Statement
8. District One and District Two Updates
9. PVTa Update
10. Other Business

FFY 2023 TIP Amendment

HIGHWAY

- ***ADJUSTMENT*** Reduce cost of Westfield Levee Project (608073) from \$5,185,122 to \$5,149,161. Update project description to reflect new terminus Franklin Ave.
- Increase cost of Granby (606895) Improvements at 2 locations on Route 202: School Street & Five Corners from \$4,552,959 to \$5,262,687

606895 Pioneer Valley: GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS

Value Changed	Former Value	New Value	Date of Change	Requested By	Type
2023: Pioneer Valley-CON-Intersection Improvements-HSIP	\$1,711,913	\$1,695,380	6/27/2023	Shooster, Derek	Amendment
2023: Pioneer Valley-CON-Intersection Improvements-STBG	\$2,841,046	\$2,459,131	6/27/2023	Shooster, Derek	Amendment
2023: Pioneer Valley-CON-Intersection Improvements-TAP	\$0	\$1,435,776	6/27/2023	Shooster, Derek	Amendment

STATUS OF FFY 2023 REGIONAL DISCRETIONARY FUNDING

Funding Program	Total Programmed Funds	Federal Funds	Non-Federal Funds
CMAQ Programmed	\$8,495,013	\$6,824,779	\$1,706,195
HSIP Programmed	\$1,711,913	\$1,540,722	\$171,191
STBG Programmed	\$21,356,761	\$17,085,409	\$4,271,352
TAP Programmed	\$500,238	\$400,190	\$100,048
Total Programmed for Pioneer Valley Region Projects*	\$32,063,925	\$25,851,100	\$6,248,786
Program Target for Pioneer Valley Region Projects	\$32,442,273	\$25,953,818	\$6,488,455
Target Funds Available for Pioneer Valley Region Projects	\$378,348	\$102,718	\$239,669

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TRANSIT ADJUSTMENT

5339
Discretionary
Funds – Low/No
– Approved by
the MPO in
December 2022

FFY 2023 TIP Amendment

COTTAGE AND UMASS FACILITIES					
Previous	Total	5339	Match		
\$1,060,000	190,000	152,000	38,000	FY23	Cottage
\$700,000	350,000	280,000	70,000	FY23	UMass
\$10,729,448	9,141,338	7,333,448	1,807,890	FY24	Cottage
\$4,500,000	1,830,000	1,464,000	366,000	FY24	UMass
\$30,204,750	24,751,399	19,828,509	4,922,890	FY25	Cottage
\$6,200,000	9,220,000	7,376,000	1,844,000	FY25	UMass
\$12,707,604	20,539,125	16,459,604	4,079,521	FY26	Cottage
\$200,000	200,000	160,000	40,000	FY26	UMass
\$606,178	727,414	606,178	121,236	FY27	Cottage
\$200,000	200,000	160,000	40,000	FY27	UMass
\$292,270	350,724	292,270	58,454	FY28	Cottage
\$67,400,250	67,500,000	54,112,009	13,387,991		TOTAL
\$55,600,250	55,700,000	44,672,009	11,027,991		TOTAL COTTAGE
\$11,800,000	11,800,000	9,440,000	2,360,000		TOTAL UMASS

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COMMUNITY TRANSIT GRANT PROGRAM

TRANSIT AMENDMENT

- The [Community Transit Grant Program \(CTGP\)](#) awards funds to help meet the transportation and mobility needs of seniors and people with disabilities. The annual competitive program distributes Federal Transit Administration (FTA) Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities funds and State Mobility Assistance Program (MAP) funds.

Type	Value Changed	Date of Change	Former Value	New Value	Variance
Federal Fiscal Year 2023					
RTA Fleet Upgrades					
PVTA011568 : Mental Health Association, Inc. (MHA, Inc.) - BUY VAN FOR SVC EXPANSION					
Amendment	2023: PVTA-OT-RTA Fleet Upgrades- 5310	6/15/2023	\$0	\$38,674	\$38,674
Amendment	2023: PVTA-OT-RTA Fleet Upgrades- LF	6/15/2023	\$0	\$9,858	\$9,858
RTA Vehicle Replacement					
PVTA011533 : PVTA - Buy Replacement Van (18 Type E)					
Amendment	2023: PVTA-OT-RTA Vehicle Replacement-5310	6/14/2023	\$0	\$735,308	\$735,308
PVTA011535 : PVTA - Buy Replacement - Capital Bus (1 E2B)					
Amendment	2023: PVTA-OT-RTA Vehicle Replacement-5310	6/14/2023	\$0	\$88,800	\$88,800
Amendment	2023: PVTA-OT-RTA Vehicle Replacement-LF	6/14/2023	\$0	\$22,200	\$22,200
PVTA011567 : Mental Health Association, Inc. (MHA, Inc.) - BUY REPLACEMENT VAN (5310 Carryover)					
Amendment	2023: PVTA-OT-RTA Vehicle Replacement-5310	6/15/2023	\$0	\$78,604	\$78,604
				\$973,444	\$973,444

The Pioneer Valley Metropolitan Planning Organization



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COMMUNITY TRANSIT GRANT PROGRAM

TRANSIT AMENDMENT

Type	Value Changed	Date of Change	Former Value	New Value	Variance
Federal Fiscal Year 2024					
RTA Fleet Upgrades					
PVTA011568 : Mental Health Association, Inc. (MHA, Inc.) - BUY VAN FOR SVC EXPANSION					
Amendment	2024: PVTA-OT-RTA Fleet Upgrades- GOBOND	6/15/2023	\$0	\$30,072	\$30,072
RTA Vehicle Replacement					
PVTA011533 : PVTA - Buy Replacement Van (18 Type E)					
Amendment	2024: PVTA-OT-RTA Vehicle Replacement- GOBOND	6/14/2023	\$0	\$1,172,692	\$1,172,692
				\$1,202,764	\$1,202,764

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