## **FFY 2023 TRANSIT TIP AMENDMENT**

## TRANSIT AMENDMENT

STIP: 2023 - 20	27 (A)				
Туре	Value Changed	Date of	Former Value	New Value	Variance
		Change			
RTD0010939 : Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle buses					
Amendment	2023: PVTA-OT-RTA Fleet Upgrades- RTACAP	6/27/2023	\$66,625	\$0	-\$66,625
Amendment	2023: PVTA-OT-RTA Fleet Upgrades- 5307	7/14/2023	\$266,498	\$0	-\$266,498
RTD0010936 Amherst: Pioneer Valley Transit Authority - UMass O&M Facility Bay Doors and Four Bay lateral expansion					
Adjustment	2023: PVTA-OT-RTA Facility & System Modernization-RTACAP	6/27/2023	\$296,000	\$70,000	-\$226,000
Amendment	2023: PVTA-OT-RTA Facility & System Modernization-5307	7/14/2023	\$1,184,000	\$280,000	-\$904,000
RTD0010901 : Pioneer Valley Transit Authority - Information Technology Systems - Includes \$496,000 CARES					
Amendment	2023: PVTA-OT-RTA Facility & System Modernization-RTACAP	6/27/2023	\$1,077,692	\$1,649,703	\$572,011

- RTD0010939: move funding from FFY 2023, fund will be carried over into FFY 2024
- RTD0010936: reduce funding by \$1,170,000. Funds will be carried over into FFY 2024
- RTD0010901: Add \$572,011 in RTACAP funding in FFY 2023