

PROPOSED AMENEMDMENT #1 FFY 2024-2028 TIP

Amendment

- Cost increase Project 612106 Springfield / Chicopee- Interstate Maintenance
And related work on I-91 and I-391 – Increase from \$15,900,816 to \$23,667,942
- Add Springfield Safe Streets for All (SS4A) funding - \$15,012,800
- Add \$75,000 to the CMMPO for the purchase of a Hybrid Van for use by the
Quaboag Community Development Corporation.



TIP Revisions Report

Pioneer Valley

STIP: 2024 - 2028 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
Federal Fiscal Year 2024						
Section 2A / State Prioritized Reliability Projects						
Interstate Pavement						
612106 Multiple: SPRINGFIELD- CHICOPEE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91 AND I-391						
Amendment	2024: Statewide-CON-Interstate Pavement-NHPP-I	10/16/2023	\$15,900,816	\$23,667,942	\$7,767,126	

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Adjustment

- RTD0011399 - Springfield O&M Facility at Cottage St. Electric Bus Chargers Expansion and Upgrades – Update budget to reflect what was approved in FFY 2023 with Federal Match now in FFY 2024
- RTD0010912 - UMass Bus Maintenance Facility - Upgrade Bus Bay Lateral Expansion - Update budget to reflect what was approved in FFY 2023 with Federal Match now in FFY 2024
- RTD0010961 – Reduce 5307 funds and RTACAP Funds

RTD0010912		Pioneer Valley:	Pioneer Valley Transit Authority - UMass Bus Maintenance Facility - Upgrade Bus ...		Total Project Cost:	\$11,100,000	Diff:	\$-700,000			
Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/>	PVTA	OT	RTA Facility & Vehicle Maintenance	5339	9,440,000	0	0	0	0		\$9,440,000
<input type="checkbox"/>	PVTA	OT	RTA Facility & Vehicle Maintenance	RTACAP	366,000	1,844,000	40,000	40,000	0		\$2,360,000
Add New					Total:	\$9,806,000	\$1,844,000	\$40,000	\$40,000	\$0	\$11,800,000
RTD0011399		Pioneer Valley:	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - S...		Total Project Cost:	\$54,540,250	Diff:	\$-1,159,840			
Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/>	PVTA	OT	RTA Facility & Vehicle Maintenance	5339	44,672,009	0	0	0	0		\$44,672,009
<input type="checkbox"/>	PVTA	OT	RTA Facility & System Modernization	RTACAP	1,807,890	4,922,980	4,079,521	121,236	58,454		\$11,028,081
Add New					Total:	\$46,479,899	\$4,922,980	\$4,079,521	\$121,236	\$58,454	\$55,700,090
RTD0010961		Pioneer Valley:	Pioneer Valley Transit Authority - REHAB/RENOVATE - Holyoke ITC Bus Bay, Canop...		Total Project Cost:	\$250,000	Diff:	\$78,110			
Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/>	PVTA	OT	RTA Facility & System Modernization	5307	137,512	0	0	0	0		\$137,512
<input type="checkbox"/>	PVTA	OT	RTA Facility & System Modernization	RTACAP	34,378	0	0	0	0		\$34,378
Add New					Total:	\$171,890	\$0	\$0	\$0	\$0	\$171,890