



Catalyst for Regional Progress

PVPC

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Executive Director

Summary of Proposed Changes to the FFY 2024 Transportation Improvement Program (TIP) – June 2024

TRANSIT

Add 5310 Community Transit Grant Program Vehicle Cycle Awards for the following projects.

1. Chicopee Council on Aging - \$110,000
2. Hilltown Community Development - \$81,749
3. Pioneer Valley Transit Authority Vans - \$2,981,680
4. Pioneer Valley Transit Authority Vans - \$220,480
5. Town of Ludlow – Council on Aging - \$110,000
6. Town of Monson - \$81,749
7. Viability Inc - \$880,000

HIGHWAY

Increase cost of Ludlow Bridge (609120) from \$3,330,666 to \$6,404,907. Cost increase is due to a change in concrete specs from 4000 PSI to 5000 PSI, a temporary bridge and various price adjustments.

STBG = Surface Transportation Block Grant

HSIP = Highway Safety Improvement Program

SRS = Safe Routes to School

FLAP = Federal Lands Access Program

MAP = Mobility Assistance Program

CMAQ = Congestion Mitigation Air Quality

SW = Statewide

NHFP = National Highway Freight Program

HIP – Springfield UZA Highway Infrastructure funds

SW – Indicates Statewide funding source

PVTA011901 Pioneer Valley: **Chicopee Council on Aging- PURCHASE OF TYPE E VAN (1)** Total Project Cost: \$110,240 Diff: \$0

Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	GOBOND		0	88,192	0	0	0		\$88,192
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	LF		22,048	0	0	0	0		\$22,048
Total:					\$22,048	\$88,192	\$0	\$0	\$0		\$110,240

Value Changed	Former Value	New Value	Date of Change	Requested By	Type	Action
2024: OT-RTA Vehicle Replacement-LF	\$0	\$22,048	6/4/2024	Belanger, Molly	Amendment	
2025: OT-RTA Vehicle Replacement-GOBOND	\$0	\$88,192	6/4/2024	Belanger, Molly	Amendment	
Description	Chicopee Council on Aging- PURCHASE TYPE E VAN (1)	Chicopee Council on Aging- PURCHASE OF TYPE E VAN (1)	6/4/2024	Belanger, Molly	Adjustment	

PVTA011902 Pioneer Valley: **Town of Ludlow - Council on Aging - PURCHASE OF TYPE E VAN (1)** Total Project Cost: \$110,240 Diff: \$0

Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	GOBOND		0	88,192	0	0	0		\$88,192
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	ONF		22,048	0	0	0	0		\$22,048
Total:					\$22,048	\$88,192	\$0	\$0	\$0		\$110,240

Value Changed	Former Value	New Value	Date of Change	Requested By	Type	Action
2024: OT-RTA Vehicle Replacement-ONF	\$0	\$22,048	6/4/2024	Belanger, Molly	Amendment	
2025: OT-RTA Vehicle Replacement-GOBOND	\$0	\$88,192	6/4/2024	Belanger, Molly	Amendment	

PVTA011903 Pioneer Valley: **Town of Monson - PURCHASE OF TYPE A VAN (1)** Total Project Cost: \$81,749 Diff: \$0

Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	GOBOND		0	65,399	0	0	0		\$65,399
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	LF		16,350	0	0	0	0		\$16,350
Total:					\$16,350	\$65,399	\$0	\$0	\$0		\$81,749

Value Changed	Former Value	New Value	Date of Change	Requested By	Type	Action
2024: OT-RTA Vehicle Replacement-LF	\$0	\$16,350	6/4/2024	Belanger, Molly	Amendment	
2025: OT-RTA Vehicle Replacement-GOBOND	\$0	\$65,399	6/4/2024	Belanger, Molly	Amendment	

PVTA011904 Pioneer Valley: Hilltown Community Development- PURCHASE OF TYPE A VAN (1) Total Project Cost: \$81,749 Diff: \$0

Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/> PVTA	OT	RTA Fleet Upgrades	5310		65,399	0	0	0	0		\$65,399
<input type="checkbox"/> PVTA	OT	RTA Fleet Upgrades	ONF		16,350	0	0	0	0		\$16,350
Total:					\$81,749	\$0	\$0	\$0	\$0		\$81,749

Value Changed	Former Value	New Value	Date of Change	Requested By	Type	Action
2024: OT-RTA Fleet Upgrades-5310	\$0	\$65,399	6/4/2024	Belanger, Molly	Amendment	
2024: OT-RTA Fleet Upgrades-ONF	\$0	\$16,350	6/4/2024	Belanger, Molly	Amendment	

PVTA011905 Pioneer Valley: Viability Inc.- PURCHASE OF TYPE CA VANS (7) Total Project Cost: \$880,880 Diff: \$0

Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	GOBOND		0	704,704	0	0	0		\$704,704
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	ONF		176,176	0	0	0	0		\$176,176
Total:					\$176,176	\$704,704	\$0	\$0	\$0		\$880,880

Value Changed	Former Value	New Value	Date of Change	Requested By	Type	Action
2024: OT-RTA Vehicle Replacement-ONF	\$0	\$176,176	6/4/2024	Belanger, Molly	Amendment	
2025: OT-RTA Vehicle Replacement-GOBOND	\$0	\$704,704	6/4/2024	Belanger, Molly	Amendment	

PVTA011906 Pioneer Valley: PVTA -PURCHASE OF TYPE E VANS (26), TYPE E2B VAN (1) Total Project Cost: \$2,981,680 Diff: \$0

Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	5310		588,537	0	0	0	0		\$588,537
<input type="checkbox"/> PVTA	OT	RTA Vehicle Replacement	GOBOND		0	2,393,143	0	0	0		\$2,393,143
Total:					\$588,537	\$2,393,143	\$0	\$0	\$0		\$2,981,680

Value Changed	Former Value	New Value	Date of Change	Requested By	Type	Action
2024: OT-RTA Vehicle Replacement-5310	\$0	\$588,537	6/4/2024	Belanger, Molly	Amendment	
2025: OT-RTA Vehicle Replacement-GOBOND	\$0	\$2,393,143	6/4/2024	Belanger, Molly	Amendment	

PVTA011907 Pioneer Valley: PVTA - PURCHASE OF TYPE E VANS (2) Total Project Cost: \$220,480 Diff: \$0

Funded By	Phase	Program	Fund	<	2024	2025	2026	2027	2028	>	Total
<input type="checkbox"/> PVTA	OT	RTA Fleet Upgrades	5310		176,384	0	0	0	0		\$176,384
<input type="checkbox"/> PVTA	OT	RTA Fleet Upgrades	GOBOND		0	44,096	0	0	0		\$44,096
Total:					\$176,384	\$44,096	\$0	\$0	\$0		\$220,480

Value Changed	Former Value	New Value	Date of Change	Requested By	Type	Action
2024: OT-RTA Fleet Upgrades-5310	\$0	\$176,384	6/4/2024	Belanger, Molly	Amendment	
2025: OT-RTA Fleet Upgrades-GOBOND	\$0	\$44,096	6/4/2024	Belanger, Molly	Amendment	

609120 Pioneer Valley: LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK [Dates](#) [Comments](#)

Value Changed	Former Value	New Value	Date of Change	Requested By	Type	Action
2024: Statewide-CON-Bridge Off-system-STBG-BR-Off	\$3,330,666	\$6,404,907	6/13/2024	Shooster, Derek	Amendment	

