

## Summary of Proposed Changes to the FFY 2024 Transportation Improvement Program (TIP) – June 2024

## **TRANSIT**

Add 5310 Community Transit Grant Program Vehicle Cycle Awards for the following projects.

- 1. Chicopee Council on Aging \$110,000
- 2. Hilltown Community Development \$81,749
- 3. Pioneer Valley Transit Authority Vans \$2,981,680
- 4. Pioneer Valley Transit Authority Vans \$220,480
- 5. Town of Ludlow Council on Aging \$110,000
- 6. Town of Monson \$81,749
- 7. Viability Inc \$\$880,000

## **HIGHWAY**

Increase cost of Ludlow Bridge (609120) from \$3,330,666 to \$6,404,907. Cost increase is due to a change in concrete specs from 4000 PSI to 5000 PSI, a temporary bridge and various price adjustments.

STBG = Surface Transportation Block Grant

HSIP = Highway Safety Improvement Program

SRS = Safe Routes to School

FLAP = Federal Lands Access Program

MAP = Mobility Assistance Program

CMAQ = Congestion Mitigation Air Quality

SW = Statewide

NHFP = National Highway Freight Program

HIP - Springfield UZA Highway Infrastructure funds

SW - Indicates Statewide funding source

Funded By	Phase	Progra	am	Fund <	2024	2025	2026	2027	2028 >	Total
PVTA	ОТ	RTA Vehicle Replacement		GOBOND	0	88,19		0	0	\$88,
PVTA	ОТ	RTA Vehicle Replacement		LF	22,048	(	0 0	0	0	\$22
				Total:	\$22,048	\$88,19	2 \$0	\$0	\$0	\$110
Value Changed		Former Value	New Value	Date of Change	Requeste	d By	Тур	e	Act	ion
2024: OT-RTA Vehicle Replacem	ent-LF	\$0	\$22,048	6/4/2024	Belanger, I	Molly	Amendment	~		
2025: OT-RTA Vehicle Replacem	ent-GOBOND	\$0	\$88,192	6/4/2024	Belanger, I	Molly	Amendment	~		
Description		Chicopee Council on Aging- PURCHASE TYPE E VAN (1)	Chicopee Council on Aging- PURCHASE OF TYPE E VAN (1)	6/4/2024	Belanger, I	Molly	Adjustment	~		
VTA011902 Pioneer Vall		Town of Ludlow - Council			2024	2025	tal Project Cost	2027	Diff: \$0	Total
Funded By PVTA	Phase OT	Progra	ım	Fund <	<b>2024</b>	<b>2025</b> 88.19		<b>2027</b>	<b>2028</b> >	Total \$8
PVTA	ОТ	RTA Vehicle Replacement		ONF	22,048	,	0 0	0	0	\$2:
L FVIA	01	KIA Vellicie Kepiacellielit		Total:	\$22,048	\$88,19		\$0	\$0	\$110
				iotali	ÇZZJO IO	Ç00)13.	40	Ψ°	φ.	Ų-1-
Value Changed		Former Value	New Value	Date of Change	Requeste	d By	Тур	e	Act	ion
2024: OT-RTA Vehicle Replacem	ent-ONF	\$0	\$22,048	6/4/2024	Belanger, I	Molly	Amendment	~		
2025: OT-RTA Vehicle Replacem	ent-GOBOND	\$0	\$88,192	6/4/2024	Belanger, I	Molly	Amendment	~		
VTA011903 Pioneer Vall	ey: 1	Town of Monson - PURCH	HASE OF TYPE A VAN (1)			Tota	al Project Cost:	\$81,749	Diff: \$0	
Funded By	Phase	Progra	m	Fund <	2024	2025	2026	2027	2028 >	Total
PVTA	ОТ	RTA Vehicle Replacement		GOBOND	0	65,399	0	0	0	\$65,
	ОТ	RTA Vehicle Replacement		LF	16,350	0	0	0	0	\$16,
PVTA				Total:	\$16,350	\$65,399	\$0	\$0	\$0	\$81,
PVTA										
PVTA  Value Changed		Former Value	New Value	Date of Change	Requested	Ву	Туре		Actio	n
	ent-LF	Former Value \$0	<b>New Value</b> \$16,350	Date of Change 6/4/2024	Requested Belanger, N		<b>Type</b> Amendment	~	Actio	n

VTAC	011904	Pioneer Valley	: Н	illtown Community De	velopment- PURCHASE	OF TYPE A VAN (1)	)	Tot	al Project Cost:	\$81,749	Diff: \$0	
		Funded By	Phase	Prog	ram	Fund <	2024	2025	2026	2027	2028 >	Total
	PVTA		ОТ	RTA Fleet Upgrades		5310	65,399	С	0	0	0	\$65,399
	PVTA		ОТ	RTA Fleet Upgrades		ONF	16,350	С	0	0	0	\$16,350
						Total:	\$81,749	\$0	\$0	\$0	\$0	\$81,749
		Value Changed		Former Value	New Value	Date of Change	Requeste	d By	Туре	:	Act	ion
	- OT-DTA	Fleet Upgrades-5310	,	\$0	\$65,399	6/4/2024	Belanger, I	Molly	Amendment	~		~
2024	. OI-KIA	rieer obgrades-5510	<b>'</b>	Ç	+/	-, ,,						
		Fleet Upgrades-ONF		\$0	\$16,350	6/4/2024	Belanger, N	Molly	Amendment	~		~
2024	:: OT-RTA I	Fleet Upgrades-ONF Pioneer Valley	: V	\$0 iability Inc PURCHASE	\$16,350 E OF TYPE CA VANS (7)	6/4/2024		Tot	al Project Cost:	\$880,880	Diff: \$0	
2024	:: OT-RTA I	Fleet Upgrades-ONF		\$0	\$16,350 E OF TYPE CA VANS (7)		Belanger, 1 2024		al Project Cost:		Diff: \$0	Total
2024	: OT-RTA (	Fleet Upgrades-ONF Pioneer Valley	: V	\$0 iability Inc PURCHASE	\$16,350 E OF TYPE CA VANS (7)	6/4/2024  Fund <	2024	Tot	al Project Cost:	\$880,880	2028 >	\$704,70
2024	011905 PVTA	Fleet Upgrades-ONF Pioneer Valley	Phase	\$0 iability Inc PURCHASE  Prog	\$16,350 E OF TYPE CA VANS (7)	6/4/2024  Fund < GOBOND	2024 0 176,176	Tot  2025  704,704	2026 0	\$880,880 2027 0	2028 > 0 0	<b>Total</b> \$704,700 \$176,170
2024	011905 PVTA	Fleet Upgrades-ONF Pioneer Valley	Phase	\$0 iability Inc PURCHASE  Prog	\$16,350 E OF TYPE CA VANS (7)	6/4/2024  Fund < GOBOND ONF	<b>2024</b>	Tot 2025 704,704	2026 0	\$880,880 2027	2028 >	<b>Total</b> \$704,70 \$176,17
2024	D11905  PVTA  PVTA	Fleet Upgrades-ONF Pioneer Valley	Phase	\$0 iability Inc PURCHASE  Prog	\$16,350 E OF TYPE CA VANS (7)	6/4/2024  Fund < GOBOND ONF	2024 0 176,176	704,704	2026 0	\$880,880 2027 0 0 \$0	2028 > 0 0	Total \$704,70 \$176,17 \$880,88
2024	D11905  PVTA  PVTA	Fleet Upgrades-ONF Pioneer Valley Funded By	Phase OT OT	\$0  iability Inc PURCHASE  Prog  RTA Vehicle Replacement  RTA Vehicle Replacement	\$16,350 E OF TYPE CA VANS (7)	Fund < GOBOND ONF Total:	2024 0 176,176 \$176,176	704,704 \$704,704	2026 0 0 \$0	\$880,880 2027 0 0 \$0	2028 > 0 0 0 \$0	Total \$704,70 \$176,17 \$880,88

Funded By	Phase	Progr	ram	Fund <	2024	2025	2026	2027	2028	Total
PVTA	ОТ	RTA Vehicle Replacement		5310	588,537	(	0 0	0	0	\$588,
PVTA	ОТ	RTA Vehicle Replacement		GOBOND	0	2,393,14	3 0	0	0	\$2,393,
				Total:	\$588,537	\$2,393,14	\$0	\$0	\$0	\$2,981,
Value Changed		Former Value	New Value	Date of Change	Requeste	d By	Туре	2	ı	Action
2024: OT-RTA Vehicle Replacem	ent-5310	\$0	\$588,537	6/4/2024	Belanger,	Molly	Amendment	~		
2024. OT-RTA Venicie Replacem		Ų,	φ300,337	-, ,						
2025: OT-RTA Vehicle Replacem	ent-GOBOND	\$0 PVTA - PURCHASE OF TY	\$2,393,143	6/4/2024	Belanger,	Molly	Amendment	\$220,480	Diff: \$	0
2025: OT-RTA Vehicle Replacem	ent-GOBOND	\$0	\$2,393,143 PE E VANS (2)		Belanger,	Molly			Diff: \$	
2025: OT-RTA Vehicle Replacem	ent-GOBOND	\$0 PVTA - PURCHASE OF TY	\$2,393,143 PE E VANS (2)	6/4/2024		Molly Tot	al Project Cost:	\$220,480		Total
2025: OT-RTA Vehicle Replacem VTA011907 Pioneer Vall	ent-GOBOND ey: P Phase	\$0 VVTA - PURCHASE OF TY	\$2,393,143 PE E VANS (2)	6/4/2024 Fund <	2024	Molly Tot	al Project Cost:	\$220,480	2028	• Total \$176,
2025: OT-RTA Vehicle Replacem  VTA011907 Pioneer Vall  Funded By  PVTA	ent-GOBOND  ey: P  Phase  OT	\$0  PVTA - PURCHASE OF TY  Programmer Progra	\$2,393,143 PE E VANS (2)	6/4/2024  Fund < 5310	<b>2024</b> 176,384	Molly Tot	2026 0 0	\$220,480 2027	2028	
2025: OT-RTA Vehicle Replacem  VTA011907 Pioneer Vall  Funded By  PVTA  PVTA	ent-GOBOND  ey: P  Phase  OT	\$0  PVTA - PURCHASE OF TY  Progr  RTA Fleet Upgrades  RTA Fleet Upgrades	\$2,393,143 PE E VANS (2)	6/4/2024  Fund < 5310  GOBOND  Total:	2024 176,384 0 \$176,384	Tot 2025 44,090 \$44,090	2026 0 0 5 0 5 \$0	\$220,480 2027 0 0 \$0	2028	\$176, \$44, \$220,
2025: OT-RTA Vehicle Replacem  VTA011907 Pioneer Vall  Funded By  PVTA	ent-GOBOND  Phase OT OT	\$0  PVTA - PURCHASE OF TY  Programmer Progra	\$2,393,143 PE E VANS (2)	6/4/2024  Fund < 5310  GOBOND	<b>2024</b> 176,384	Tot 2025 44,096 \$44,096	2026 0 0	\$220,480 2027 0 0 \$0	2028	**************************************

609120	Pioneer Valley: LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK							<u>Dates</u>	Comments
	Value Changed	Former Value	New Value	Date of Change	Requested By	Туре			Action
2024: States STBG-BR-Of	wide-CON-Bridge Off-system- f	\$3,330,666	\$6,404,907	6/13/2024	Shooster, Derek	Amendment	~		~