

FFY 2025 TIP ACTION #1

Project ID	Description	MPO	Program	Design Status	Ad Date	Total TIP Cost	Adjusted TFPC	Delta	Other Information
Quarter 1									
608413	NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)	Pioneer Valley	Bicycle and Pedestrian	Final Design	12/14/2024	\$2,846,719	\$2,676,341	(\$170,378)	Switch funding source from CMAQ to HPP as this is earmark-funded. Demo ID MA276. Remainder of \$4.5 million (TFPC) earmark going toward: Northampton - Rocky Rill Greenway Phase Two (Design Earmark MA276)
608460	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	Pioneer Valley	Bridge On-system NHS	Final Design	12/21/2024	\$7,179,281	\$7,179,281	\$0	
612514	CUMMINGTON- BRIDGE PRESERVATION, C-21-002, ROUTE 9 OVER WESTFIELD RIVER	Pioneer Valley	Bridge On-system NHS	Final Design	12/21/2024	\$8,833,086	\$9,034,381	\$201,295	
610768	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-028, PERRY HILL ROAD OVER NORTH BRANCH OF MANHAN RIVER	Pioneer Valley	Bridge Off-system	Final Design	12/28/2024	\$1,646,745	\$1,522,375	(\$124,370)	
612065	AGAWAM- ROADWAY RESURFACING, BRIDGE DECK RESURFACING AND RELATED WORK ON ROUTE 57	Pioneer Valley	Non-Interstate Pavement	Final Design	12/28/2024	\$13,315,887	\$13,315,887	\$0	
612097	WEST SPRINGFIELD- CHICOPEE- INTERSTATE RESURFACING, BRIDGE DECK RESURFACING AND RELATED WORK ON I-91	Pioneer Valley	Interstate Pavement	Final Design	12/28/2024	\$9,344,780	\$9,344,780	\$0	
Quarter 1 Total						\$43,166,498	\$43,073,045	(\$93,453)	

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Quarter 2									
613219	CHICOPEE- HOLYOKE- NORTHAMPTON- SPRINGFIELD- WEST SPRINGFIELD- BRIDGE PRESERVATION OF 26 BRIDGES ALONG I-91	Pioneer Valley	Bridge Systematic Maintenance NB	Approved	2/8/2025	\$11,550,000	\$11,550,000	\$0	
				Quarter 2 Total		\$11,550,000	\$11,550,000	\$0	
Quarter 3									
608881	LONGMEADOW- SPRINGFIELD- RESURFACING AND INTERSECTION IMPROVEMENTS ON LONGMEADOW STREET (ROUTE 5) AND CONVERSE STREET (0.84 MILES)	Pioneer Valley	Roadway Reconstruction	100% Design	5/3/2025	\$9,731,030	\$9,731,030	\$0	Construction / YOE \$9,731,030 STBG / 53.5 TEC / 100% design
608869	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER THE MILL RIVER	Pioneer Valley	Bridge Off-system Local NB	100% Design	6/7/2025	\$5,497,283	\$8,883,670	\$3,386,387	
609065	HOLYOKE- RESURFACING AND RELATED WORK ON CABOT STREET AND RACE STREET (CENTER CITY CONNECTOR)	Pioneer Valley	Roadway Reconstruction	100% Design	6/28/2025	\$5,493,366	\$8,203,885	\$2,710,519	Construction / YOE \$5,493,366 STBG / 54.5 TEC / 75% Design
612080	SPRINGFIELD- REBECCA M. JOHNSON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Pioneer Valley	Safe Routes to School	100% Design	6/28/2025	\$841,164	\$1,097,362	\$256,198	
				Quarter 3 Total		\$21,562,843	\$27,915,947	\$6,353,104	

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Quarter 4									
613185	HUNTINGTON- BRIDGE PRESERVATION, H-27-006 (ODH), STATE ROUTE 112/EAST MAIN STREET OVER CSXT AND WESTFIELD RIVER	Pioneer Valley	Bridge Systematic Maintenance NB	25% Design	8/9/2025	\$12,017,500	\$15,397,137	\$3,379,637	
609286	NORTHAMPTON- DOWNTOWN COMPLETE STREETS CORRIDOR AND INTERSECTION IMPROVEMENTS ON MAIN STREET (ROUTE 9)	Pioneer Valley	Roadway Reconstruction	75% Design	8/16/2025	\$29,677,629	\$26,314,479	(\$3,363,150)	Construction (YOE \$19,661,701) 75.5 TEC / 25% / STBG (A/C 2025 - \$16,473,207, 2026 - \$8,188,484, 2027 - \$5,015,928)
				Quarter 4 Total		\$41,695,129	\$41,711,616	\$16,487	

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Indicates an Amendment is needed

- i. DISTRICT 1- DISTRICT 2- DISTRICT 3- VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS (613606)
 1. \$2,155,611 in FFY 2025 HSIP Vulnerable User Safety (VUS) funds
 2. During 2025-2029 STIP Development a placeholder “S # ID” project was programmed, now that the project has a proper project ID it must be updated in the STIP. Inter-regional projects will appear on the “Statewide” TIP in eSTIP due to functional limitations of the platform.
 3. MassDOT’s Vulnerable Road User (VRU) Assessment found that a disproportional amount of pedestrian and bicyclist fatal or serious injury crashes occurred within 300 feet of a bus stop. In an effort to address this, MassDOT is investing Highway Safety Improvement Program (HSIP) funds into crossing improvements at bus stops throughout the state in a multi-year approach. Bus stops that were identified as high risk for pedestrians or had a high potential for people walking within 300 feet of them were prioritized for these improvements. Project elements include adding pedestrian refuge islands, installing flashing warning signs (RRFBs) or other signs, painting high-visibility crosswalks, curb extensions, etc.
 4. MassDOT Safety Team says three locations in Hatfield were selected for this project in PVPC
- ii. WEST SPRINGFIELD- CHICOPEE- INTERSTATE RESURFACING, BRIDGE DECK RESURFACING AND RELATED WORK ON I-91 (612097)
 1. Description changes from “West Springfield – Interstate Maintenance and Related work on I-91” to “West Springfield-Chicopee – Interstate Resurfacing, Bridge Deck Resurfacing and Related Work on I-91”
 2. Cost increase from \$5,760,000 to \$9,344,780, all programmed in the Interstate National Highway Performance Program (NHPP-I) funding category in FFY 2025
 - a. Addition of bridge deck work and joint repair added to the project – approximately \$3.66M, making up the total project cost increase

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- iii. AGAWAM- ROADWAY RESURFACING, BRIDGE DECK RESURFACING AND RELATED WORK ON ROUTE 57 (612065)
 - III. Description changes from “Agawam - Resurfacing and Related Work on Route 57” to “Agawam - Roadway Resurfacing, Bridge Deck Resurfacing and Related Work on Route 57.”
 - IV. Cost increase from \$8,625,000 to \$13,315,887, all programmed in the Non-Interstation NHPP funding category in FFY 2025, primarily due to:
 - III. Addition of resurfacing of Route 5 underpass and geometric improvements to River Road approach (\$0.23M)
 - IV. Addition of bridge preservation work (\$1.59M)
 - V. Addition of guard rail replacement (\$1.76M)
- iv. HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER (608640)
 - 1. Cost increase from \$5,698,764 to \$7,179,281; \$1,480,517 increase to be captured in the NHPP funding category in FFY 2025
 - 2. Project programmed in the FFY 2025-2029 STIP using PS&E estimate from 2021. Due to another MassDOT project in Hadley, Bay Road (Route 47) over Fort River, this project was placed on hold in 2021 until the conflicting project completed construction
 - a. Design team evaluated current weighted average bid prices and updates unit prices of all bid items to reflect rising cost of construction materials
 - b. This new cost also accounts for new requirements for disposal of hazmat items that cannot remain on site, and new requirements for using 5,000 PSI concrete in structural projects like this one
- v. NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES) (608413)
 - 1. Adjustment to change the funding source from CMAQ to HPP to acknowledge earmark funding – should have always been HPP, but mistakenly programmed under CMAQ during STIP development
 - 2. Earmark total is \$4.5M, construction will only consume \$2.8M, remainder applied as design funding for S12901 (Rocky Hill Greenway Phase Two), already captured in the STIP

Recommendation to release proposed amendment for 21-day public review period.