

								STIP: 2024 - 2028	8 (H) Revision 13
Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2023									
RTA Facility & System Modernization	RTD0011399	PVTA	Springfield	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility at Cottage St. Electric Bus Chargers Expansion and Upgrades	RTACAP	\$38,000		\$38,000	
RTA Facility & Vehicle Maintenance	RTD0010912	PVTA	Amherst	Pioneer Valley Transit Authority - UMass Bus Maintenance Facility - Upgrade Bus Bay Lateral Expansion	RTACAP	\$70,000		\$70,000	
				RI	TACAP Programmed	\$108,000		\$108,000	
				Total Programmed for Pioneer Valley Trans	sit Authority Projects	\$108,000		\$108,000	



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Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2024									
Mobility Assistance Program	PVTA011677	PVTA		PVTA - Beyond ADA Operating Assistance	5310	\$172,439	\$172,439		
Mobility Assistance Program	PVTA011677	PVTA		PVTA - Beyond ADA Operating Assistance	ETF	\$36,952		\$36,952	
Mobility Assistance Program	PVTA011678	PVTA		PVTA - Travel Training Program	5310	\$93,116	\$93,116		
Mobility Assistance Program	PVTA011678	PVTA		PVTA - Travel Training Program	ETF	\$13,957		\$13,957	
Mobility Assistance Program	PVTA011678	PVTA		PVTA - Travel Training Program	SCA	\$23,279		\$23,279	
Mobility Assistance Program	PVTA011679	PVTA		Town of Ware - Quaboag Connector MM Project	ETF	\$54,560		\$54,560	
Mobility Assistance Program	PVTA011680	PVTA		Town of Ware - Quaboag Connector Operations	ETF	\$209,245		\$209,245	
Mobility Assistance Program	PVTA011681	PVTA		Hilltown Community Development Corporation - Hilltown Driver Pool	ETF	\$14,407		\$14,407	
Operating	RTD0010915	PVTA		Pioneer Valley Transit Authority - ADA Operating Assistance	5307	\$982,638	\$982,638		
Operating	RTD0010915	PVTA		Pioneer Valley Transit Authority - ADA Operating Assistance	SCA	\$245,660		\$245,660	
Operating	RTD0010933	PVTA		Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	5307	\$2,924,234	\$2,924,234		
Operating	RTD0010933	PVTA		Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	SCA	\$822,425		\$822,425	
Operating	RTD0010951	PVTA		Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	5307	\$12,000	\$12,000		
Operating	RTD0010951	PVTA		Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	RTACAP	\$3,000		\$3,000	
Operating	RTD0010955	PVTA		Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING	5307	\$200,000	\$200,000		
Operating	RTD0010955	PVTA		Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING	SCA	\$50,000		\$50,000	
RTA Facility & System Modernization	RTD0009879	PVTA	Northampton	Pioneer Valley Transit Authority - REHAB/RENOVATE - Northampton Bus Maintenance Facility Expansion and EV Depot Charging Design Study	5307	\$96,000	\$96,000		
RTA Facility & System Modernization	RTD0009879	PVTA	Northampton	Pioneer Valley Transit Authority - REHAB/RENOVATE - Northampton Bus Maintenance Facility Expansion and EV Depot Charging Design Study	RTACAP	\$24,000		\$24,000	



Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project** Total Programmed RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID **Funds** Federal Fiscal Year 2024 Pioneer Valley Transit Authority - REHAB/RENOVATE PVTA - Holyoke ITC Bus Bay, Canopy and Pavement 5307 \$137,512 \$137,512 RTA Facility & System Modernization RTD0010961 Holyoke Upgrades Pioneer Valley Transit Authority - REHAB/RENOVATE RTACAP RTA Facility & System Modernization RTD0010961 PVTA Holyoke - Holyoke ITC Bus Bay, Canopy and Pavement \$15,391 \$15.391 Upgrades Pioneer Valley Transit Authority - Springfield O&M Bus **PVTA** Springfield \$288,000 \$288,000 RTA Facility & System Modernization RTD0011398 Maintenance Facility Site Access Control Improvements Pioneer Valley Transit Authority - Springfield O&M Bus RTA Facility & System Modernization RTD0011398 PVTA Springfield RTACAP \$0 \$0 Maintenance Facility Site Access Control Improvements Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility 5307CR RTA Facility & System Modernization RTD0011399 PVTA Springfield \$3.033.569 \$3.033.569 at Cottage St. Electric Bus Chargers Expansion and Upgrades Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility RTACAP RTA Facility & System Modernization RTD0011399 **PVTA** Springfield \$1,807,890 \$1,807,890 at Cottage St. Electric Bus Chargers Expansion and Upgrades Pioneer Valley Transit Authority - Environmental RTA Facility & Vehicle Maintenance RTD0009860 **PVTA** 5307 \$24,000 \$24,000 Compliance Pioneer Valley Transit Authority - Environmental RTA Facility & Vehicle Maintenance RTD0009860 PVTA RTACAP \$6.000 \$6.000 Compliance Pioneer Valley Transit Authority - PURCHASE BUS 5307 RTA Facility & Vehicle Maintenance RTD0010907 PVTA \$40,000 \$40,000 SHELTERS Pioneer Valley Transit Authority - PURCHASE BUS RTA Facility & Vehicle Maintenance RTD0010907 **PVTA** RTACAP \$930 \$930 SHELTERS RTD0010908 PVTA Pioneer Valley Transit Authority - Signage and Lighting 5307 \$12,000 \$12,000 RTA Facility & Vehicle Maintenance **PVTA** \$0 \$0 RTA Facility & Vehicle Maintenance RTD0010908 Pioneer Valley Transit Authority - Signage and Lighting RTACAP Pioneer Valley Transit Authority - Bike access RTA Facility & Vehicle Maintenance RTD0010909 PVTA 5307 \$5.600 \$5,600 Equipment Pioneer Valley Transit Authority - Bike access RTA Facility & Vehicle Maintenance RTD0010909 **PVTA** RTACAP \$1,400 \$1,400 Equipment Pioneer Valley Transit Authority - Information PVTA 5307 RTA Facility & Vehicle Maintenance RTD0010910 \$2,771,977 \$2,771,977 Technology Systems Pioneer Valley Transit Authority - Information PVTA RTACAP RTA Facility & Vehicle Maintenance RTD0010910 \$964,351 \$964,351 Technology Systems



Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project** Total Programmed RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID **Funds** Federal Fiscal Year 2024 Pioneer Valley Transit Authority - UMass Bus PVTA Maintenance Facility - Upgrade Bus Bay Lateral 5339 \$9,440,000 \$9,440,000 RTA Facility & Vehicle Maintenance RTD0010912 Amherst Expansion Pioneer Valley Transit Authority - UMass Bus RTA Facility & Vehicle Maintenance RTD0010912 PVTA Amherst Maintenance Facility - Upgrade Bus Bay Lateral RTACAP \$366,000 \$366.000 Expansion Pioneer Valley Transit Authority - Purchase Shop RTD0010914 **PVTA** 5307 \$120,000 \$120,000 RTA Facility & Vehicle Maintenance Equipment - All Garages Pioneer Valley Transit Authority - Purchase Shop RTA Facility & Vehicle Maintenance RTD0010914 PVTA RTACAP \$11,607 \$11,607 Equipment - All Garages Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility 5339 RTA Facility & Vehicle Maintenance RTD0011399 PVTA Springfield \$44.672.009 \$44.672.009 at Cottage St. Electric Bus Chargers Expansion and Upgrades Hilltown Community Development- PURCHASE OF PVTA011904 **PVTA** 5310 \$65,399 \$65,399 RTA Fleet Upgrades TYPE A VAN (1) Hilltown Community Development- PURCHASE OF RTA Fleet Upgrades PVTA011904 **PVTA** ONF \$16,350 \$16,350 TYPE A VAN (1) **PVTA** PVTA - PURCHASE OF TYPE E VANS (2) 5310 \$176,384 RTA Fleet Upgrades PVTA011907 \$176,384 Pioneer Valley Transit Authority - REHAB/RENOVATE RTA Fleet Upgrades RTD0011401 PVTA Springfield - ADMIN/MAINT FACILITY Cottage St Electric 5307 \$64,000 \$64,000 Replacement of Oveehead Door System Pioneer Valley Transit Authority - REHAB/RENOVATE PVTA Springfield - ADMIN/MAINT FACILITY Cottage St Electric RTACAP \$16,000 RTA Fleet Upgrades RTD0011401 \$16,000 Replacement of Oveehead Door System GOBOND RTA Vehicle Replacement PVTA011620 **PVTA** PVTA - Buy Replacement Van (22 Type E) \$1.596.692 \$1.596.692 RTA Vehicle Replacement PVTA011621 **PVTA** Mental Health Association, Inc. - Buy Replacement GOBOND \$30,072 \$30,072 Chicopee Council on Aging-PURCHASE OF TYPE E ΙF RTA Vehicle Replacement PVTA011901 PVTA \$22.048 \$22.048 VAN (1) Town of Ludlow - Council on Aging - PURCHASE OF ONF PVTA011902 **PVTA** Ludlow \$22,048 \$22.048 RTA Vehicle Replacement TYPE E VAN (1) RTA Vehicle Replacement PVTA011903 **PVTA** Monson Town of Monson - PURCHASE OF TYPE A VAN (1) LF. \$16,350 \$16,350 PVTA011905 **PVTA** Viability Inc.- PURCHASE OF TYPE CA VANS (7) ONF \$176,176 \$176,176 RTA Vehicle Replacement PVTA -PURCHASE OF TYPE E VANS (26), TYPE E2B RTA Vehicle Replacement PVTA011906 PVTA \$588,537 \$588,537 VAN (1)



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Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2024									
RTA Vehicle Replacement	RTD0008781	PVTA		Pioneer Valley Transit Authority - Paratransit Vans -10-14 Passenger	RTACAP	\$116,520		\$116,520	
RTA Vehicle Replacement	RTD0010244	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS	5307	\$8,214,155	\$8,214,155		
RTA Vehicle Replacement	RTD0010244	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS	5339	\$918,799	\$918,799		
RTA Vehicle Replacement	RTD0010244	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS	OF	\$465,048	\$465,048		
RTA Vehicle Replacement	RTD0010244	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS	RTACAP	\$2,283,239		\$2,283,239	
RTA Vehicle Replacement	RTD0010906	PVTA		Pioneer Valley Transit Authority - Replacement 35' Hybrid Bus (4) - Includes \$155,016 CARES	5307	\$1,957,501	\$1,957,501		
RTA Vehicle Replacement	RTD0010906	PVTA		Pioneer Valley Transit Authority - Replacement 35' Hybrid Bus (4) - Includes \$155,016 CARES	5339	\$918,799	\$918,799		
RTA Vehicle Replacement	RTD0010906	PVTA		Pioneer Valley Transit Authority - Replacement 35' Hybrid Bus (4) - Includes \$155,016 CARES	OF	\$155,016	\$155,016		
RTA Vehicle Replacement	RTD0010906	PVTA		Pioneer Valley Transit Authority - Replacement 35' Hybrid Bus (4) - Includes \$155,016 CARES	RTACAP	\$719,075		\$719,075	
RTA Vehicle Replacement	RTD0010948	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle Bus	5307	\$274,493	\$274,493		
RTA Vehicle Replacement	RTD0010948	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle Bus	RTACAP	\$0		\$0	
RTA Vehicle Replacement	RTD0010949	PVTA		Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	5307	\$98,400	\$98,400		
RTA Vehicle Replacement	RTD0010949	PVTA		Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	RTACAP	\$24,600		\$24,600	
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	5307	\$89,600	\$89,600		
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	RTACAP	\$12,486		\$12,486	
					5307 Programmed	\$18,312,110	\$18,312,110		
				55	307CR Programmed	\$3,033,569	\$3,033,569		
					5310 Programmed	\$1,095,875	\$1,095,875		
					5339 Programmed	\$55,949,607	\$55,949,607		



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Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
					ETF Programmed	\$329,121		\$329,121	
					GOBOND Programmed	\$1,626,764		\$1,626,764	
					LF Programmed	\$38,398			\$38,398
					OF Programmed	\$620,064	\$620,064		
					ONF Programmed	\$214,574			\$214,574
					RTACAP Programmed	\$6,372,489		\$6,372,489	
					SCA Programmed	\$1,141,364		\$1,141,364	
				Total Programmed for Pioneer Valle	y Transit Authority Projects	\$88,733,935	\$79,011,225	\$9,469,738	\$252,972



Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project** Total Programmed RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2025 Pioneer Valley Transit Authority - ADA Operating RTD0010915 **PVTA** 5307 \$1.007.124 \$1.007.124 Operating Assistance Pioneer Valley Transit Authority - ADA Operating RTD0010915 **PVTA** SCA \$251,781 \$251.781 Operating Assistance Pioneer Valley Transit Authority - PREVENTIVE RTD0010933 **PVTA** 5307 \$3,350,662 \$3,350,662 Operating MAINTENANCE Pioneer Valley Transit Authority - PREVENTIVE **PVTA** SCA Operating RTD0010933 \$837,666 \$837,666 MAINTENANCE Pioneer Valley Transit Authority - PREVENTIVE **PVTA** 5307 \$20,000 \$20,000 Operating RTD0010951 MAINTENANCE - State of Good Repair Pioneer Valley Transit Authority - PREVENTIVE Operating RTD0010951 **PVTA** RTACAP \$5,000 \$5,000 MAINTENANCE - State of Good Repair Pioneer Valley Transit Authority - SHORT RANGE **PVTA** 5307 \$208,000 RTD0010955 \$208,000 Operating TRANSIT PLANNING Pioneer Valley Transit Authority - SHORT RANGE SCA RTD0010955 **PVTA** \$52,000 \$52,000 Operating TRANSIT PLÁNNING Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton EV Bus RTA Facility & System Modernization RTD0010973 **PVTA** Northampton 5307 \$80,000 \$80,000 Charging Stations Installations Pioneer Valley Transit Authority - REHAB/RENOVATE **PVTA** - MAINTENANCE FACILITY - Northampton EV Bus RTACAP \$20,000 RTA Facility & System Modernization RTD0010973 Northampton \$20,000 Charging Stations Installations Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - UMass Bus O&M Facility | 5307 RTA Facility & System Modernization | RTD0010975 **PVTA** Holyoke \$80,000 \$80,000 installation of EV Bus Charging Stations Pioneer Valley Transit Authority - REHAB/RENOVATE **PVTA** - MAINTENANCE FACILITY - UMass Bus O&M Facility RTACAP \$20,000 RTA Facility & System Modernization RTD0010975 Holyoke \$20,000 installation of EV Bus Charging Stations Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility RTACAP **PVTA** \$4,922,980 \$4,922,980 RTA Facility & System Modernization RTD0011399 Springfield at Cottage St. Electric Bus Chargers Expansion and Upgrades Pioneer Valley Transit Authority - Environmental 5307 RTA Facility & Vehicle Maintenance RTD0009860 **PVTA** \$4.000 \$4.000 Compliance Pioneer Valley Transit Authority - Environmental **PVTA** RTACAP RTA Facility & Vehicle Maintenance RTD0009860 \$1,000 \$1,000 Compliance Pioneer Valley Transit Authority - PURCHASE BUS PVTA 5307 \$60,000 \$60,000 RTA Facility & Vehicle Maintenance RTD0010907 SHELTERS

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Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project** Total Programmed RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID **Funds** Federal Fiscal Year 2025 Pioneer Valley Transit Authority - PURCHASE BUS RTD0010907 **PVTA** RTACAP \$15,000 \$15.000 RTA Facility & Vehicle Maintenance **SHELTERS PVTA** Pioneer Valley Transit Authority - Signage and Lighting \$16,000 RTA Facility & Vehicle Maintenance RTD0010908 \$16,000 **PVTA** RTACAP \$4,000 RTA Facility & Vehicle Maintenance RTD0010908 Pioneer Valley Transit Authority - Signage and Lighting \$4,000 Pioneer Valley Transit Authority - Bike access RTA Facility & Vehicle Maintenance RTD0010909 PVTA 5307 \$11.200 \$11,200 Equipment Pioneer Valley Transit Authority - Bike access **PVTA RTACAP** RTA Facility & Vehicle Maintenance RTD0010909 \$2,800 \$2,800 Equipment Pioneer Valley Transit Authority - Information RTA Facility & Vehicle Maintenance RTD0010910 PVTA 5307 \$3,008,846 \$3,008,846 Technology Systems Pioneer Valley Transit Authority - Information **PVTA** RTACAP \$752,212 \$752,212 RTD0010910 RTA Facility & Vehicle Maintenance **Technology Systems** Pioneer Valley Transit Authority - UMass Bus **PVTA** Maintenance Facility - Upgrade Bus Bay Lateral 5339 \$0 \$0 RTA Facility & Vehicle Maintenance RTD0010912 Amherst Expansion Pioneer Valley Transit Authority - UMass Bus Maintenance Facility - Upgrade Bus Bay Lateral RTA Facility & Vehicle Maintenance RTD0010912 PVTA Amherst RTACAP \$1,844,000 \$1,844,000 Expansion Pioneer Valley Transit Authority - Purchase Shop RTA Facility & Vehicle Maintenance RTD0010914 PVTA 5307 \$140,000 \$140,000 Equipment - All Garages Pioneer Valley Transit Authority - Purchase Shop RTACAP RTA Facility & Vehicle Maintenance RTD0010914 **PVTA** \$35,000 \$35,000 Equipment - All Garages Pioneer Valley Transit Authority - REHAB/RENOVATE **PVTA** - ADMINISTRATIVE FACILITY Main Street Masonry 5307 RTA Facility & Vehicle Maintenance RTD0010954 Springfield \$56,000 \$56,000 Repairs to buildings envelope Pioneer Valley Transit Authority - REHAB/RENOVATE RTA Facility & Vehicle Maintenance RTD0010954 **PVTA** Springfield - ADMINISTRATIVE FACILITY Main Street Masonry RTACAP \$14,000 \$14.000 Repairs to buildings envelope Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility 5339 **PVTA** \$0 \$0 RTA Facility & Vehicle Maintenance RTD0011399 Springfield at Cottage St. Electric Bus Chargers Expansion and Upgrades RTA Fleet Upgrades PVTA011907 **PVTA** PVTA - PURCHASE OF TYPE E VANS (2) GOBOND \$44,096 \$44,096 Pioneer Valley Transit Authority - BUY REPL 60 ft **PVTA** 5307 RTA Fleet Upgrades RTD0011371 \$2,121,582 \$2,121,582 ARTICULATED BUS Pioneer Valley Transit Authority - BUY REPL 60 ft OF RTA Fleet Upgrades RTD0011371 PVTA \$76,428 \$76,428 ARTICULATED BUS



Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project Total Programmed** RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2025 Pioneer Valley Transit Authority - BUY REPL 60 ft RTD0011371 **PVTA** RTACAP \$530.396 \$530.396 RTA Fleet Upgrades ARTICULATED BUS Pioneer Valley Transit Authority BUY REPLACEMENT 5339 RTD0011374 **PVTA** \$1.818.858 \$1.818.858 RTA Fleet Upgrades 40-FT Electric BUS Pioneer Valley Transit Authority BUY REPLACEMENT RTA Fleet Upgrades RTD0011374 **PVTA** RTACAP \$454,714 \$454,714 40-FT Electric BUS Pioneer Valley Transit Authority - BUY OF RTA Fleet Upgrades RTD0011375 PVTA \$76,428 \$76,428 REPLACEMENT 35-FT Electric BUS Pioneer Valley Transit Authority - BUY **PVTA** RTACAP \$454.714 \$454,714 RTA Fleet Upgrades RTD0011375 REPLACEMENT 35-FT Electric BUS Chicopee Council on Aging- PURCHASE OF TYPE E **GOBOND** RTA Vehicle Replacement PVTA011901 PVTA \$88,192 \$88,192 VAN (1) Town of Ludlow - Council on Aging - PURCHASE OF **PVTA GOBOND** \$88,192 RTA Vehicle Replacement PVTA011902 Ludlow \$88,192 TYPE E VAN (1) Town of Monson - PURCHASE OF TYPE A VAN (1) RTA Vehicle Replacement PVTA011903 **PVTA** Monson GOBOND \$65,399 \$65,399 **PVTA** Viability Inc.- PURCHASE OF TYPE CA VANS (7) **GOBOND** \$704,704 \$704,704 RTA Vehicle Replacement PVTA011905 PVTA -PURCHASE OF TYPE E VANS (26), TYPE E2B GOBOND RTA Vehicle Replacement \$2,393,143 PVTA011906 PVTA \$2.393.143 VAN (1) Pioneer Valley Transit Authority - Paratransit Vans -10-RTA Vehicle Replacement RTD0008781 PVTA \$1,249,917 \$1,249,917 14 Passenger Pioneer Valley Transit Authority - Paratransit Vans -10-**RTACAP PVTA** \$312,479 \$312,479 RTA Vehicle Replacement RTD0008781 14 Passenger Pioneer Valley Transit Authority - BUY RTA Vehicle Replacement RTD0010244 PVTA 5307 \$4,527,366 \$4,527,366 REPLACEMENT 40-FT Hybrid BUS Pioneer Valley Transit Authority - BUY RTA Vehicle Replacement RTD0010244 PVTA 5339 \$1,881,559 \$1,881,559 REPLACEMENT 40-FT Hybrid BUS Pioneer Valley Transit Authority - BUY OF RTA Vehicle Replacement RTD0010244 **PVTA** \$305,712 \$305,712 REPLACEMENT 40-FT Hybrid BUS Pioneer Valley Transit Authority - BUY **PVTA** RTACAP \$1.602.231 RTA Vehicle Replacement RTD0010244 \$1.602.231 REPLACEMENT 40-FT Hybrid BUS Pioneer Valley Transit Authority - BUY RTA Vehicle Replacement RTD0010948 **PVTA** 5307 \$424,092 \$424,092 REPLACEMENT <30 FT BUS Type D Shuttle Bus Pioneer Valley Transit Authority - BUY RTD0010948 **PVTA** RTACAP \$106,023 \$106,023 RTA Vehicle Replacement REPLACEMENT <30 FT BUS Type D Shuttle Bus Pioneer Valley Transit Authority - ACQUIRE -RTA Vehicle Replacement RTD0010949 PVTA 5307 \$68,880 \$68.880 SUPPORT Vehicles



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Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2025									
RTA Vehicle Replacement	RTD0010949	PVTA		Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	RTACAP	\$17,220		\$17,220	
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	5307	\$69,216	\$69,216		
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	RTACAP	\$17,304		\$17,304	
RTA Vehicle Replacement	RTD0011375	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS	5339	\$1,818,858	\$1,818,858		
					5307 Programmed	\$16,502,885	\$16,502,885		
					5339 Programmed	\$5,519,275	\$5,519,275		
					GOBOND Programmed	\$3,383,726		\$3,383,726	
					OF Programmed	\$458,568	\$458,568		
					RTACAP Programmed	\$11,131,073		\$11,131,073	
					SCA Programmed	\$1,141,447		\$1,141,447	
				Total Programmed for Pioneer Valley	Transit Authority Projects	\$38,136,974	\$22,480,728	\$15,656,246	

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Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project Total Programmed** RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2026 Pioneer Valley Transit Authority - ADA Operating RTD0010915 **PVTA** 5307 \$1.022.337 \$1.022.337 Operating Assistance Pioneer Valley Transit Authority - ADA Operating RTD0010915 **PVTA** SCA \$255.584 \$255.584 Operating Assistance Pioneer Valley Transit Authority - PREVENTIVE RTD0010933 **PVTA** 5307 \$3,422,606 \$3,422,606 Operating MAINTENANCE Pioneer Valley Transit Authority - PREVENTIVE SCA Operating RTD0010933 **PVTA** \$855,651 \$855,651 MAINTENANCE Pioneer Valley Transit Authority - PREVENTIVE **PVTA** 5307 \$20,000 \$20,000 Operating RTD0010951 MAINTENANCE - State of Good Repair Pioneer Valley Transit Authority - PREVENTIVE Operating RTD0010951 **PVTA** RTACAP \$5,000 \$5,000 MAINTENANCE - State of Good Repair Pioneer Valley Transit Authority - SHORT RANGE **PVTA** 5307 \$212,000 \$212,000 RTD0010955 Operating TRANSIT PLANNING Pioneer Valley Transit Authority - SHORT RANGE RTD0010955 **PVTA** SCA \$53,000 \$53,000 Operating TRANSIT PLANNING Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton EV Bus \$520,000 RTA Facility & System Modernization RTD0010973 **PVTA** Northampton 5307 \$520,000 Charging Stations Installations Pioneer Valley Transit Authority - REHAB/RENOVATE **PVTA** - MAINTENANCE FACILITY - Northampton EV Bus RTACAP RTA Facility & System Modernization RTD0010973 Northampton \$130,000 \$130,000 Charging Stations Installations Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - UMass Bus Facility - AC 5307 RTA Facility & System Modernization RTD0010974 **PVTA** Amherst \$88,000 \$88,000 MAINTENANCE AND RESTROOM UPGRADES Pioneer Valley Transit Authority - REHAB/RENOVATE **PVTA** - MAINTENANCE FACILITY - UMass Bus Facility - AC \$22,000 \$22,000 RTA Facility & System Modernization RTD0010974 Amherst RTACAP MAINTENANCE AND RESTROOM UPGRADES Pioneer Valley Transit Authority - REHAB/RENOVATE PVTA - MAINTENANCE FACILITY - UMass Bus O&M Facility 5307 RTA Facility & System Modernization RTD0010975 \$520,000 \$520,000 Holyoke installation of EV Bus Charging Stations Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - ÚMass Bus O&M Facility RTACAP RTA Facility & System Modernization RTD0010975 **PVTA** \$130,000 \$130,000 Holyoke installation of EV Bus Charging Stations Pioneer Valley Transit Authority - REHAB/RENOVATE 5307 RTA Facility & System Modernization RTD0011381 **PVTA** Springfield \$480,000 \$480,000 - ADMIN/MAINT FACILITY - Main St O&M Roof Pioneer Valley Transit Authority - REHAB/RENOVATE RTACAP **PVTA** \$120,000 \$120,000 RTA Facility & System Modernization RTD0011381 Springfield - ADMIN/MAINT FACILITY - Main St O&M Roof

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Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project** Total Programmed RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2026 Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility RTACAP **PVTA** \$4,079,521 \$4,079,521 RTA Facility & System Modernization RTD0011399 Springfield at Cottage St. Electric Bus Chargers Expansion and Upgrades Pioneer Valley Transit Authority - Environmental **PVTA** 5307 RTA Facility & Vehicle Maintenance RTD0009860 \$4.000 \$4.000 Compliance Pioneer Valley Transit Authority - Environmental RTD0009860 **PVTA** RTACAP \$1,000 RTA Facility & Vehicle Maintenance \$1,000 Compliance Pioneer Valley Transit Authority - PURCHASE BUS RTD0010907 PVTA 5307 \$68,000 \$68,000 RTA Facility & Vehicle Maintenance **SHELTERS** Pioneer Valley Transit Authority - PURCHASE BUS RTA Facility & Vehicle Maintenance RTD0010907 **PVTA** RTACAP \$17,000 \$17.000 SHELTERS **PVTA** RTA Facility & Vehicle Maintenance RTD0010908 Pioneer Valley Transit Authority - Signage and Lighting 5307 \$20,000 \$20,000 **PVTA** \$5,000 RTA Facility & Vehicle Maintenance RTD0010908 Pioneer Valley Transit Authority - Signage and Lighting RTACAP \$5,000 Pioneer Valley Transit Authority - Bike access RTA Facility & Vehicle Maintenance RTD0010909 PVTA 5307 \$11,200 \$11,200 Equipment Pioneer Valley Transit Authority - Bike access **PVTA** RTACAP \$2,800 \$2,800 RTA Facility & Vehicle Maintenance RTD0010909 Equipment Pioneer Valley Transit Authority - Information RTA Facility & Vehicle Maintenance RTD0010910 PVTA 5307 \$3.277.695 \$3,277,695 Technology Systems Pioneer Valley Transit Authority - Information RTACAP RTA Facility & Vehicle Maintenance RTD0010910 PVTA \$819,424 \$819,424 Technology Systems Pioneer Valley Transit Authority - Rehab Northampton 5307 RTA Facility & Vehicle Maintenance RTD0010911 **PVTA** \$432,000 \$432,000 Maintenance Facility, Year 3, 4 and 5 Pioneer Valley Transit Authority - Rehab Northampton RTA Facility & Vehicle Maintenance PVTA RTACAP RTD0010911 \$108,000 \$108,000 Maintenance Facility, Year 3, 4 and 5 Pioneer Valley Transit Authority - UMass Bus RTD0010912 PVTA Maintenance Facility - Upgrade Bus Bay Lateral 5339 \$0 \$0 RTA Facility & Vehicle Maintenance Amherst Pioneer Valley Transit Authority - UMass Bus PVTA Maintenance Facility - Upgrade Bus Bay Lateral RTACAP \$40,000 \$40,000 RTA Facility & Vehicle Maintenance RTD0010912 Amherst Expansion Pioneer Valley Transit Authority - Purchase Shop RTA Facility & Vehicle Maintenance RTD0010914 PVTA 5307 \$160,000 \$160,000 Equipment - All Garages Pioneer Valley Transit Authority - Purchase Shop RTD0010914 PVTA RTACAP \$40,000 \$40,000 RTA Facility & Vehicle Maintenance Equipment - All Garages



								STIP: 2024 - 202	8 (H) Revision 13
Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2026									
RTA Facility & Vehicle Maintenance	RTD0010954	PVTA	Springfield	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMINISTRATIVE FACILITY Main Street Masonry Repairs to buildings envelope	5307	\$328,000	\$328,000		
RTA Facility & Vehicle Maintenance	RTD0010954	PVTA	Springfield	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMINISTRATIVE FACILITY Main Street Masonry Repairs to buildings envelope	RTACAP	\$82,000		\$82,000	
RTA Facility & Vehicle Maintenance	RTD0011399	PVTA	Springfield	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility at Cottage St. Electric Bus Chargers Expansion and Upgrades	5339	\$0	\$0		
RTA Fleet Upgrades	RTD0011374	PVTA		Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	5307	\$7,781,834	\$7,781,834		
RTA Fleet Upgrades	RTD0011374	PVTA		Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	5339	\$1,926,716	\$1,926,716		
RTA Fleet Upgrades	RTD0011374	PVTA		Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	OF	\$420,354	\$420,354		
RTA Fleet Upgrades	RTD0011374	PVTA		Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	RTACAP	\$2,427,137		\$2,427,137	
RTA Vehicle Replacement	RTD0008781	PVTA		Pioneer Valley Transit Authority - Paratransit Vans -10-14 Passenger	RTACAP	\$213,854		\$213,854	
RTA Vehicle Replacement	RTD0010948	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle Bus	5307	\$291,210	\$291,210		
RTA Vehicle Replacement	RTD0010948	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle Bus	RTACAP	\$72,802		\$72,802	
RTA Vehicle Replacement	RTD0010949	PVTA		Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	5307	\$70,949	\$70,949		
RTA Vehicle Replacement	RTD0010949	PVTA		Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	RTACAP	\$17,738		\$17,738	
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	5307	\$95,057	\$95,057		
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	RTACAP	\$23,764		\$23,764	
					5307 Programmed	\$18,824,888	\$18,824,888		
					5339 Programmed	\$1,926,716	\$1,926,716		
					OF Programmed	\$420,354	\$420,354		
				R	TACAP Programmed	\$8,357,040		\$8,357,040	



								STIP: 2024 - 202	8 (H) Revision 13
Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
					SCA Programmed	\$1,164,235		\$1,164,235	
				Total Programmed for Pioneer Valley Trai	nsit Authority Projects	\$30,693,233	\$21,171,958	\$9,521,275	



Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project Total Programmed** RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2027 Pioneer Valley Transit Authority - ADA Operating RTD0010915 **PVTA** 5307 \$1.031.743 \$1,031,743 Operating Assistance Pioneer Valley Transit Authority - ADA Operating RTD0010915 **PVTA** SCA \$257,936 \$257.936 Operating Assistance Pioneer Valley Transit Authority - PREVENTIVE RTD0010933 **PVTA** 5307 \$3,502,098 \$3,502,098 Operating MAINTENANCE Pioneer Valley Transit Authority - PREVENTIVE PVTA SCA Operating RTD0010933 \$875,524 \$875,524 MAINTENANCE Pioneer Valley Transit Authority - PREVENTIVE RTD0010951 **PVTA** 5307 \$20,000 \$20,000 Operating MAINTENANCE - State of Good Repair Pioneer Valley Transit Authority - PREVENTIVE Operating RTD0010951 **PVTA** RTACAP \$5,000 \$5,000 MAINTENANCE - State of Good Repair Pioneer Valley Transit Authority - SHORT RANGE **PVTA** 5307 \$216,000 RTD0010955 \$216,000 Operating TRANSIT PLANNING Pioneer Valley Transit Authority - SHORT RANGE SCA RTD0010955 **PVTA** \$54,000 \$54,000 Operating TRANSIT PLÁNNING Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Main St O&M Renovate **PVTA** RTA Facility & System Modernization RTD0010928 5307 \$2,400,000 \$2,400,000 Office Pioneer Valley Transit Authority - REHAB/RENOVATE **PVTA** - MAINTENANCE FACILITY - Main St O&M Renovate RTACAP \$600,000 RTA Facility & System Modernization RTD0010928 \$600,000 Office Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - ÚMass Bus Facility - AC 5307 RTA Facility & System Modernization RTD0010974 **PVTA** Amherst \$544,000 \$544,000 MAINTENANCE AND RESTROOM UPGRADES Pioneer Valley Transit Authority - REHAB/RENOVATE **PVTA** - MAINTENANCE FACILITY - UMass Bus Facility - AC RTACAP \$136,000 \$136,000 RTA Facility & System Modernization RTD0010974 Amherst MAINTENANCE AND RESTROOM UPGRADES Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility RTACAP **PVTA** \$121,236 RTA Facility & System Modernization RTD0011399 Springfield \$121,236 at Cottage St. Electric Bus Chargers Expansion and Upgrades Pioneer Valley Transit Authority - Environmental **PVTA** 5307 RTA Facility & Vehicle Maintenance RTD0009860 \$4.000 \$4.000 Compliance Pioneer Valley Transit Authority - Environmental **PVTA** RTACAP RTA Facility & Vehicle Maintenance RTD0009860 \$1,000 \$1,000 Compliance Pioneer Valley Transit Authority - PURCHASE BUS PVTA 5307 \$68,000 \$68,000 RTA Facility & Vehicle Maintenance RTD0010907 SHELTERS



Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project** Total Programmed RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID **Funds** Federal Fiscal Year 2027 Pioneer Valley Transit Authority - PURCHASE BUS RTD0010907 **PVTA** RTACAP \$17.000 \$17.000 RTA Facility & Vehicle Maintenance **SHELTERS PVTA** Pioneer Valley Transit Authority - Signage and Lighting \$20,000 RTA Facility & Vehicle Maintenance RTD0010908 \$20,000 **PVTA** Pioneer Valley Transit Authority - Signage and Lighting RTACAP \$5,000 RTA Facility & Vehicle Maintenance RTD0010908 \$5,000 Pioneer Valley Transit Authority - Bike access RTA Facility & Vehicle Maintenance RTD0010909 PVTA 5307 \$11.200 \$11,200 Equipment Pioneer Valley Transit Authority - Bike access **PVTA RTACAP** RTA Facility & Vehicle Maintenance RTD0010909 \$2,800 \$2,800 Equipment Pioneer Valley Transit Authority - Information RTA Facility & Vehicle Maintenance RTD0010910 PVTA 5307 \$2,713,223 \$2,713,223 Technology Systems Pioneer Valley Transit Authority - Information **PVTA** RTACAP RTD0010910 \$678,306 \$678.306 RTA Facility & Vehicle Maintenance **Technology Systems** Pioneer Valley Transit Authority - Rehab Northampton **PVTA** 5339 RTA Facility & Vehicle Maintenance RTD0010911 \$2,080,000 \$2,080,000 Maintenance Facility, Year 3, 4 and 5 Pioneer Valley Transit Authority - Rehab Northampton RTACAP RTA Facility & Vehicle Maintenance RTD0010911 PVTA \$520,000 \$520,000 Maintenance Facility, Year 3, 4 and 5 Pioneer Valley Transit Authority - UMass Bus RTA Facility & Vehicle Maintenance RTD0010912 PVTA Amherst Maintenance Facility - Upgrade Bus Bay Lateral 5339 \$0 \$0 Expansion Pioneer Valley Transit Authority - UMass Bus RTD0010912 PVTA Maintenance Facility - Upgrade Bus Bay Lateral RTACAP \$40,000 \$40,000 RTA Facility & Vehicle Maintenance Amherst Expansion Pioneer Valley Transit Authority - Purchase Shop RTA Facility & Vehicle Maintenance RTD0010914 **PVTA** 5307 \$160,000 \$160,000 Equipment - All Garages Pioneer Valley Transit Authority - Purchase Shop RTA Facility & Vehicle Maintenance PVTA RTACAP \$40,000 \$40,000 RTD0010914 Equipment - All Garages Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility 5339 \$0 \$0 RTA Facility & Vehicle Maintenance RTD0011399 **PVTA** Springfield at Cottage St. Electric Bus Chargers Expansion and Upgrades Pioneer Valley Transit Authority - REHAB/RENOVATE RTA Facility & Vehicle Maintenance RTD0011400 PVTA Springfield - ADMIN/MAINT FACILITY Main St Paratransit O&M -\$360,000 \$360,000 Lower Level Renovation of Maintenance Building Pioneer Valley Transit Authority - REHAB/RENOVATE RTA Facility & Vehicle Maintenance RTD0011400 PVTA Springfield - ADMIN/MAINT FACILITY Main St Paratransit O&M -RTACAP \$90,000 \$90,000 Lower Level Renovation of Maintenance Building



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Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2027									
RTA Fleet Upgrades	RTD0011371	PVTA		Pioneer Valley Transit Authority - BUY REPL 60 ft ARTICULATED BUS	5307	\$4,690,624	\$4,690,624		
RTA Fleet Upgrades	RTD0011371	PVTA		Pioneer Valley Transit Authority - BUY REPL 60 ft ARTICULATED BUS	OF	\$152,855	\$152,855		
RTA Fleet Upgrades	RTD0011371	PVTA		Pioneer Valley Transit Authority - BUY REPL 60 ft ARTICULATED BUS	RTACAP	\$1,172,656		\$1,172,656	
RTA Fleet Upgrades	RTD0011374	PVTA		Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	5307	\$870,029	\$870,029		
RTA Fleet Upgrades	RTD0011374	PVTA		Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	5339	\$986,478	\$986,478		
RTA Fleet Upgrades	RTD0011374	PVTA		Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	OF	\$76,428	\$76,428		
RTA Fleet Upgrades	RTD0011374	PVTA		Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	RTACAP	\$464,127		\$464,127	
RTA Fleet Upgrades	RTD0011375	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS	5307	\$790,600	\$790,600		
RTA Fleet Upgrades	RTD0011375	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS	OF	\$76,428	\$76,428		
RTA Fleet Upgrades	RTD0011375	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS	RTACAP	\$444,270		\$444,270	
RTA Vehicle Replacement	RTD0008781	PVTA		Pioneer Valley Transit Authority - Paratransit Vans -10- 14 Passenger	5307	\$1,392,338	\$1,392,338		
RTA Vehicle Replacement	RTD0008781	PVTA		Pioneer Valley Transit Authority - Paratransit Vans -10-14 Passenger	RTACAP	\$348,085		\$348,085	
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	5307	\$97,908	\$97,908		
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	RTACAP	\$24,477		\$24,477	
RTA Vehicle Replacement	RTD0011375	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS	5339	\$986,478	\$986,478		
					5307 Programmed	\$18,891,763	\$18,891,763		
					5339 Programmed	\$4,052,956	\$4,052,956		
					OF Programmed	\$305,711	\$305,711		
				R	TACAP Programmed	\$4,709,957		\$4,709,957	



								STIP: 2024 - 202	8 (H) Revision 13
Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
					SCA Programmed	\$1,187,460		\$1,187,460	
				Total Programmed for Pioneer Valley Tra	nsit Authority Projects	\$29,147,847	\$23,250,430	\$5,897,417	



Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project Total Programmed** RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2028 Pioneer Valley Transit Authority - ADA Operating RTD0010915 **PVTA** 5307 \$1.063.639 \$1.063.639 Operating Assistance Pioneer Valley Transit Authority - ADA Operating RTD0010915 **PVTA** SCA \$265.910 \$265.910 Operating Assistance Pioneer Valley Transit Authority - PREVENTIVE RTD0010933 **PVTA** 5307 \$3,560,878 \$3,560,878 Operating MAINTENANCE Pioneer Valley Transit Authority - PREVENTIVE PVTA SCA Operating RTD0010933 \$890,220 \$890,220 MAINTENANCE Pioneer Valley Transit Authority - PREVENTIVE **PVTA** 5307 \$20,000 \$20,000 Operating RTD0010951 MAINTENANCE - State of Good Repair Pioneer Valley Transit Authority - PREVENTIVE Operating RTD0010951 PVTA RTACAP \$5,000 \$5,000 MAINTENANCE - State of Good Repair Pioneer Valley Transit Authority - SHORT RANGE **PVTA** 5307 \$220,000 \$220,000 RTD0010955 Operating TRANSIT PLANNING Pioneer Valley Transit Authority - SHORT RANGE SCA RTD0010955 **PVTA** \$55,000 \$55,000 Operating TRANSIT PLÁNNING Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility RTACAP **PVTA** RTA Facility & System Modernization RTD0011399 Springfield \$58,454 \$58,454 at Cottage St. Electric Bus Chargers Expansion and Upgrades Pioneer Valley Transit Authority - Environmental RTA Facility & Vehicle Maintenance RTD0009860 PVTA 5307 \$4.000 \$4.000 Compliance Pioneer Valley Transit Authority - Environmental RTA Facility & Vehicle Maintenance RTD0009860 **PVTA** RTACAP \$1.000 \$1.000 Compliance Pioneer Valley Transit Authority - PURCHASE BUS **PVTA** 5307 \$68,000 RTA Facility & Vehicle Maintenance RTD0010907 \$68,000 **SHELTERS** Pioneer Valley Transit Authority - PURCHASE BUS **PVTA** RTACAP \$17,000 \$17,000 RTA Facility & Vehicle Maintenance RTD0010907 **SHELTERS PVTA** Pioneer Valley Transit Authority - Signage and Lighting \$20,000 \$20,000 RTA Facility & Vehicle Maintenance RTD0010908 5307 PVTA \$5,000 \$5,000 RTA Facility & Vehicle Maintenance RTD0010908 Pioneer Valley Transit Authority - Signage and Lighting RTACAP Pioneer Valley Transit Authority - Bike access RTA Facility & Vehicle Maintenance RTD0010909 **PVTA** 5307 \$11,200 \$11,200 Equipment Pioneer Valley Transit Authority - Bike access PVTA RTACAP \$2,800 RTA Facility & Vehicle Maintenance RTD0010909 \$2,800 Equipment Pioneer Valley Transit Authority - Information PVTA 5307 \$1,684,433 \$1,684,433 RTA Facility & Vehicle Maintenance RTD0010910 Technology Systems



Program Activity: Transit

STIP: 2024 - 2028 (H) Revision 13 **MassDOT Project** Total Programmed RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID **Funds** Federal Fiscal Year 2028 Pioneer Valley Transit Authority - Information RTD0010910 **PVTA** RTACAP \$1.684.433 \$1.684.433 RTA Facility & Vehicle Maintenance Technology Systems Pioneer Valley Transit Authority - Rehab Northampton 5307 RTA Facility & Vehicle Maintenance RTD0010911 **PVTA** \$976,000 \$976,000 Maintenance Facility, Year 3, 4 and 5 Pioneer Valley Transit Authority - Rehab Northampton RTA Facility & Vehicle Maintenance RTD0010911 **PVTA** RTACAP \$244,000 \$244,000 Maintenance Facility, Year 3, 4 and 5 Pioneer Valley Transit Authority - Purchase Shop PVTA 5307 RTA Facility & Vehicle Maintenance RTD0010914 \$160,000 \$160,000 Equipment - All Garages Pioneer Valley Transit Authority - Purchase Shop RTD0010914 **PVTA** RTACAP \$40,000 \$40,000 RTA Facility & Vehicle Maintenance Equipment - All Garages Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility RTA Facility & Vehicle Maintenance RTD0011399 **PVTA** Springfield 5339 \$0 \$0 at Cottage St. Electric Bus Chargers Expansion and Upgrades Pioneer Valley Transit Authority - REHAB/RENOVATE **PVTA** Springfield - ADMIN/MAINT FACILITY Main St Paratransit O&M -RTA Facility & Vehicle Maintenance RTD0011400 5339 \$2,496,000 \$2,496,000 Lower Level Renovation of Maintenance Building Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY Main St Paratransit O&M -RTA Facility & Vehicle Maintenance RTD0011400 PVTA Springfield RTACAP \$624,000 \$624.000 Lower Level Renovation of Maintenance Building Pioneer Valley Transit Authority BUY REPLACEMENT 5307 RTA Fleet Upgrades RTD0011374 PVTA \$8,652,184 \$8,652,184 40-FT Electric BUS Pioneer Valley Transit Authority BUY REPLACEMENT 5339 **PVTA** \$986,478 RTA Fleet Upgrades RTD0011374 \$986,478 40-FT Electric BUS Pioneer Valley Transit Authority BUY REPLACEMENT RTA Fleet Upgrades RTD0011374 PVTA \$429,000 \$429,000 40-FT Electric BUS Pioneer Valley Transit Authority BUY REPLACEMENT RTD0011374 PVTA RTACAP \$2,516,915 \$2,516,915 RTA Fleet Upgrades 40-FT Electric BUS Pioneer Valley Transit Authority - BUY 5307 RTA Fleet Upgrades RTD0011375 **PVTA** \$4,803,918 \$4,803,918 REPLACEMENT 35-FT Electric BUS Pioneer Valley Transit Authority - BUY **PVTA** RTACAP \$1,447,599 \$1.447.599 RTA Fleet Upgrades RTD0011375 REPLACEMENT 35-FT Electric BUS Pioneer Valley Transit Authority - Paratransit Vans -10-RTA Vehicle Replacement RTD0008781 **PVTA** RTACAP \$341,454 \$341,454 14 Passenger Pioneer Valley Transit Authority - Replacement 35' RTD0010906 **PVTA** 5307 \$2,133,235 \$2,133,235 RTA Vehicle Replacement Hybrid Bus (4) - Includes \$155,016 CARES Pioneer Valley Transit Authority - Replacement 35' OF RTA Vehicle Replacement RTD0010906 PVTA \$117,000 \$117.000 Hybrid Bus (4) - Includes \$155,016 CARES



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Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2028									
RTA Vehicle Replacement	RTD0010906	PVTA		Pioneer Valley Transit Authority - Replacement 35' Hybrid Bus (4) - Includes \$155,016 CARES	RTACAP	\$562,559		\$562,559	
RTA Vehicle Replacement	RTD0010948	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle Bus	5307	\$154,472	\$154,472		
RTA Vehicle Replacement	RTD0010948	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle Bus	RTACAP	\$38,618		\$38,618	
RTA Vehicle Replacement	RTD0010949	PVTA		Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	5307	\$37,634	\$37,634		
RTA Vehicle Replacement	RTD0010949	PVTA		Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	RTACAP	\$9,408		\$9,408	
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	5307	\$25,600	\$25,600		
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	RTACAP	\$6,400		\$6,400	
RTA Vehicle Replacement	RTD0011375	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS	5339	\$986,478	\$986,478		
					5307 Programmed	\$23,595,193	\$23,595,193		
					5339 Programmed	\$4,468,956	\$4,468,956		
					OF Programmed	\$546,000	\$546,000		
				F	RTACAP Programmed	\$7,604,640		\$7,604,640	
					SCA Programmed	\$1,211,130		\$1,211,130	
				Total Programmed for Pioneer Valley Tra	ansit Authority Projects	\$37,425,919	\$28,610,149	\$8,815,770	