

FFY 2024 PVTA Transit Obligation Report

Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State/Local Funds	Other Funds	Other Funds	% Obligated
Federal Fiscal Year 2024											
Mobility Assistance Program	PVTA011677	PVTA		PVTA - Beyond ADA Operating Assistance	ETF	\$209,391	\$172,439	\$36,952			100%
Mobility Assistance Program	PVTA011678	PVTA		PVTA - Travel Training Program	5310	\$130,352	\$93,116	\$37,236			100%
Mobility Assistance Program	PVTA011679	PVTA		Town of Ware - Quaboag Connector MM Project	ETF	\$54,560		\$54,560			0%
Mobility Assistance Program	PVTA011680	PVTA		Town of Ware - Quaboag Connector Operations	ETF	\$209,245		\$209,245			0%
Mobility Assistance Program	PVTA011681	PVTA		Hilltown Community Development Corporation - Hilltown Driver Pool	ETF	\$14,407		\$14,407			0%
Operating	RTD0010915	PVTA		Pioneer Valley Transit Authority - ADA Operating Assistance	5307	\$1,228,298	\$982,638	245660			100%
Operating	RTD0010933	PVTA		Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	5307	\$3,746,479	\$2,924,234	822245			100%
Operating	RTD0010951	PVTA		Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	5307	\$15,000	\$12,000	3000			100%
Operating	RTD0010955	PVTA		Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING	5307	\$250,000	\$200,000	50000			100%
RTA Facility & System Modernization	RTD0009879	PVTA	Northampton	Pioneer Valley Transit Authority - REHAB/RENOVATE - Northampton Bus Maintenance Facility Expansion and EV Depot Charging Design Study	5307	\$120,000	\$96,000	24000			100%
RTA Facility & System Modernization	RTD0010961	PVTA	Holyoke	Pioneer Valley Transit Authority - REHAB/RENOVATE - Holyoke ITC Bus Bay, Canopy and Pavement Upgrade	5307	\$152,903	\$137,512	15391			0%
RTA Facility & System Modernization	RTD0011398	PVTA	Springfield	Pioneer Valley Transit Authority - Springfield O&M Bus Maintenance Facility Site Access Control Improvement	5307	\$288,000	\$288,000				0%
RTA Facility & System Modernization	RTD0011399	PVTA	Springfield	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility at Cottage St. Electric Bus Chargers Expansion and Upgrades	5307CR	\$4,841,459	\$3,033,569	1807890			100%
RTA Facility & Vehicle Maintenance	RTD0009860	PVTA		Pioneer Valley Transit Authority - Environmental Compliance	5307	\$30,000	\$24,000	6000			100%
RTA Facility & Vehicle Maintenance	RTD0010907	PVTA		Pioneer Valley Transit Authority - PURCHASE BUS SHELTERS	5307	\$40,930	\$40,000	930			0%
RTA Facility & Vehicle Maintenance	RTD0010908	PVTA		Pioneer Valley Transit Authority - Signage and Lighting	5307	\$12,000	\$12,000				100%
RTA Facility & Vehicle Maintenance	RTD0010909	PVTA		Pioneer Valley Transit Authority - Bike access Equipment	5307	\$7,000	\$5,600	1400			100%
RTA Facility & Vehicle Maintenance	RTD0010910	PVTA		Pioneer Valley Transit Authority - Information Technology Systems	5307	\$3,736,328	\$2,771,977	964351			100%
RTA Facility & Vehicle Maintenance	RTD0010912	PVTA	Amherst	Pioneer Valley Transit Authority - UMass Bus Maintenance Facility - Upgrade Bus Bay Lateral Expansion	5339	\$9,806,000	\$9,440,000	366000			100%
RTA Facility & Vehicle Maintenance	RTD0010914	PVTA		Pioneer Valley Transit Authority - Purchase Shop Equipment - All Garages	5307	\$131,607	\$120,000	11607			100%

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RTA Facility & Vehicle Maintenance	RTD0011399	PVTA	Springfield	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility at Cottage St. Electric Bus Chargers Expansion and Upgrades	5339	\$44,672,009	\$44,672,009			
RTA Fleet Upgrades	PVTA011904	PVTA		Hilltown Community Development- PURCHASE OF TYPE A VAN (1)	5310	\$81,749	\$65,399		16350	
RTA Fleet Upgrades	PVTA011907	PVTA		PVTA - PURCHASE OF TYPE E VANS (2)	5310	\$176,384	\$176,384			
RTA Fleet Upgrades	RTD0011401	PVTA	Springfield	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY Cottage St Electric Replacement of Oveehhead Door System	5307	\$80,000	\$64,000	16000		
RTA Vehicle Replacement	PVTA011620	PVTA		PVTA - Buy Replacement Van (22 Type E)	GOBOND	\$1,596,692		\$1,596,692		
RTA Vehicle Replacement	PVTA011621	PVTA		Mental Health Association, Inc. - Buy Replacement	GOBOND	\$30,072		\$30,072		
RTA Vehicle Replacement	PVTA011901	PVTA		Chicopee Council on Aging- PURCHASE OF TYPE E VAN (1)	LF	\$22,048			\$22,048	
RTA Vehicle Replacement	PVTA011902	PVTA	Ludlow	Town of Ludlow - Council on Aging - PURCHASE OF TYPE E VAN (1)	ONF	\$22,048			\$22,048	
RTA Vehicle Replacement	PVTA011903	PVTA	Monson	Town of Monson - PURCHASE OF TYPE A VAN (1)	LF	\$16,350			\$16,350	
RTA Vehicle Replacement	PVTA011905	PVTA		Viability Inc.- PURCHASE OF TYPE CA VANS (7)	ONF	\$176,176			\$176,176	
RTA Vehicle Replacement	PVTA011906	PVTA		PVTA -PURCHASE OF TYPE E VANS (26), TYPE E2B VAN (1)	5310	\$588,537	\$588,537			
RTA Vehicle Replacement	RTD0008781	PVTA		Pioneer Valley Transit Authority - Paratransit Vans -10-14 Passenger	RTACAP	\$116,520		\$116,520		
RTA Vehicle Replacement	RTD0010244	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT 40- FT Hybrid BUS	5307	\$11,881,241	\$9,598,002	2283239		
RTA Vehicle Replacement	RTD0010906	PVTA		Pioneer Valley Transit Authority - Replacement 35' Hybrid Bus (4) - Includes \$155,016 CARES	5307	\$3,750,391	\$3,031,316	719075		
RTA Vehicle Replacement	RTD0010948	PVTA		Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle Bus	5307	\$274,493	\$274,493			
RTA Vehicle Replacement	RTD0010949	PVTA		Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	5307	\$123,000	\$98,400	24600		
RTA Vehicle Replacement	RTD0010959	PVTA		Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	5307	\$102,086	\$89,600	12486		
						\$17,072,890	\$13,680,348	\$3,155,920	\$236,622	

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